

**Texas Public Universities'  
Data and Performance Report**

**Part C**

Texas Higher Education Coordinating Board

August 2004



## **II. University Profiles**

## Notes to University Profiles

Unless otherwise noted, all figures are derived from certified Fall 2002 data submitted to the Coordinating Board by public higher education institutions.

Total Enrollment and Breakout, Fall 2002. Based on certified Fall 2002 enrollment data. Undergraduate, post-baccalaureate and graduate students are combined to give the total enrollment figure.

Percent of Undergraduates Who are Part-time. The percentage of undergraduate students who took less than 12 semester credit hours of classes in Fall 2002. Post-baccalaureate students are not included.

Percent of Undergraduates Who are Over 24 Years of Age. The percentage of undergraduate students who were over 24 years of age as of September 1, 2002. Post-baccalaureate students are not included.

Average Age of Undergraduates. The average age of students who are classified as undergraduates.

Undergraduates with \$0 Expected Family Contribution. Undergraduates receive financial aid based on the calculated amount their families are determined to be able to contribute. The family contribution is calculated using federal standards based on family income and other factors, such as the number of family members in higher education. The families of undergraduates included in this row are determined to be unable to contribute toward the cost of the students' educations.

This row was produced by matching the Social Security Numbers (SSN) of students reported as undergraduates on the student headcount report for Fall 2002 with SSNs in the financial aid database for Academic Year 2002-2003. Some of these undergraduates did not receive financial aid through the university they attended. These students are concurrently enrolled at another public institution and are receiving their financial aid through that institution rather than their university.

Undergraduates Entering a University Directly from High School. An entering freshman who previously has not attended a college or university and who attended high school during the previous academic year. Includes students enrolled in the Fall term who attended college for the first time in the prior Summer term. Also includes students who entered with advanced standing (college credits earned while attending high school).

First-time Undergraduate Admissions. The number of first-time undergraduate students who applied for admission in Fall 2002, and the percent of those who applied in each gender or ethnic grouping who were admitted. The number of first-time undergraduate students who enrolled in Fall 2002, and the percent of those who applied in each gender or ethnic grouping who actually enrolled at the institution. The number of first-time in higher education undergraduates excludes students who are taking dual or concurrent credit courses while still in high school. The majority of first-time undergraduate students will be freshmen, but some first-time students earn enough dual or advanced placement credits to enter as sophomores.

First-time Undergraduates' Top 10% Status. The number of offers made to students in the top 10% of their high school classes; the number of Top 10% students who enrolled

at the institution; and the percent of the statewide Top 10% that these enrolled students represent.

Retention of First-time Freshmen Students Taking 12 SCH or More Entering in Fall 2001.

The first row is the number of students who entered this institution in Fall 2000 as first-time freshmen students taking 12 SCH or more. The second row is the number of these students who continue to be enrolled at this institution in Fall 2002. The third row is the percentage of students retained (the second row as a percent of the first row). First-time students with more than 30 semester credit hours are not classified as freshmen and are not included in the cohort. First-time students who enrolled in the Summer of 2001 and continued in Fall 2001 are not included in the cohort. The freshman retention statistic reported to the Legislative Budget Board (LBB) is calculated in a different way. Its cohort includes students who enrolled in the Summer term and continued in the Fall.

Six-Year Student Graduation and Persistence Rates for First-time Undergraduate Students Taking 12 SCH or More Entering College in Fall 1996. The first row is the number of students who entered this institution as first-time undergraduates taking 12 SCH or more in Fall 1996. The second row is the percentage of this cohort who graduated from this institution within six years (by August 2002) according to Coordinating Board records. The third row is the percentage of the cohort who graduated from another Texas public university or health-related institution within the same six-year period. The fourth row is the percentage of the cohort who have not graduated but who continued to be enrolled at this university in Fall 2002. The fifth row is the percentage of the cohort who have not graduated but who are known to be enrolled at another public university or health-related institution in Fall 2002. The overall graduation and persistence rate is the sum of the previous four rows. This number understates the actual six-year composite graduation and persistence rate by an indeterminate amount because it does not account for students who have graduated from or continued enrollment at independent or out-of-state institutions.

Undergraduate Transfer Students from Public Community or Technical Colleges.

Students who enrolled in 30 semester credit hours or more in the past six years at a public community or technical college.

Bachelor's Degrees Awarded to Public Two-year College Transfer Students. The number of bachelor's degrees awarded in FY 2002 to students who were classified as transfer students.

College Readiness, FY 2003. Undergraduates seeking first-time admission to higher education must take the Texas Academic Skills Program (TASP) or an alternative test for TASP purposes, or be exempted from TASP by their performance on the SAT, ACT or exit level TAAS. This data is for all students enrolling for the first-time at an institution during the academic year, including transfer students. The first row shows the number of students who receive academic exemptions from TASP based on ACT/SAT/TAAS/TAKS or by having a 3.5 or above GPA in Recommended or Advanced Curriculum (effective from September 1, 2002 to August 31, 2003). The second row gives the number who were TASP tested. The third row gives the percent of TASP takers who passed TASP on their initial attempt. The fourth row shows the percent of entering students who required remediation. (Exempted and TASP tested students, less students not passing TASP on their initial attempt.)

FTE Teaching-Related Faculty, Fall 2002. Full-time-equivalent teaching-related faculty (FTE) as of Fall 2002. FTE faculty are faculty members reported with a salary greater than \$0 and assigned to:

1. direct instructional activities which include interaction with students related to instruction, preparation for such instruction and evaluation of student performance (category 01), and
2. administrative assignments, which directly supplement the teaching function (category 02).

"Other Faculty" includes faculty without tenure and not on tenure track including but not limited to adjunct, special, visiting, emeritus, and lecturers. It also may include faculty with tenure or on tenure track from another institution. Some other FTE faculty data reported by the CB includes only those faculty assigned to classes.

Total Teaching-Related Faculty Headcount. This row shows the number of faculty members by gender and ethnicity who are reported as faculty in the two categories shown in the preceding item. The following row shows the percentage of persons in each column who are employed less than 50% of a full-time workload.

Degrees Awarded in FY 2003. This data shows degrees awarded by gender, ethnicity and level and is based on certified graduation data provided by public institutions to the Coordinating Board.

Teacher Education Test Takers and Pass Rates for September 2002 to December 2003. The State Board for Educator Certification (SBEC) administers certification for prospective teachers. Candidates traditionally take teacher certification exams near the end of their preparation program; however, the education department must approve their registration for the exams. Assessment data represent candidates' success during the final stages of their program ["initial pass rates" for the new Accountability System for Educator Preparation (ASEP) reflect a candidate's success on the last attempt made on a test by December 31 following the academic year of completion] as well as the subsequent year ("final pass rates" reflect a candidate's success on the last attempt made on a test by the second December 31 following the academic year of completion). Such an approach provides an incentive for programs to work with their students early and often, especially if they were not successful in passing on their first attempt. The number of students taking tests is indicated by the "N;" and the number of tests taken is indicated by the "T." The percent of tests that were passed by students by gender and ethnicity/race is shown in the columns.

Degrees Awarded by Program and Level in FY 2003. Degree programs are classified according to broad fields of study. Grouping is done using the taxonomy *Classification of Instructional Programs* (CIP) developed by the National Center for Education. Programs were grouped as follows (Numbers in parentheses correspond to major CIP categories):

<i>Category</i>	<i>Includes</i>
Agriculture	Agriculture, Agriculture Operations, and Related Sciences (01)
Liberal and Fine Arts and Architecture	Architecture (04), Ethnic Studies (05), Communications (09,10), Foreign Languages (16), Law (22), English (23), Liberal Arts and Sciences (24), Library Science (25), Theology (29), Multi-Interdisciplinary Studies (30), Philosophy (38), and Fine Arts (50)
Education	Education (13)
Science and Mathematics	Natural Resources and Conservation (03), Computer

Engineering Technology	Science (11), Biology and Biomedical Sciences (26), Mathematics (27), and Physical Sciences (40) Engineering (14) Engineering Technology (15), Science Technologies (41), Construction Trades (46), Mechanics and Repairers (47), Precision Production Trades (48), and Transportation (49)
Social Sciences and Services	Personal Services (12), Family and Consumer Sciences (19), Parks, Recreation and Leisure (31), Psychology (42), Protective Services (43), Public Administration and Social Services (44), Social Science (45), and History (54)
Business	Business (52)
Health Professions	Health Professions (51)

Degrees awarded are based on certified graduation data provided by public institutions to the Coordinating Board.

Selected Current Fund Expenditures and Revenues. This financial summary is derived from each institution's audited Annual Financial Report for Fiscal Year 2003. It includes all funds, except auxiliary enterprise expenditures or revenues. "Other" expenditures include: public service, academic support, and student services. Grants, gifts, and contracts come from state, federal, private, and local sources. "Other" revenue sources include: Available University Fund, state remissions and exemptions, endowment or investment interest, sales and services, and other. HEAF funds are included in the state appropriation line.

Questions about an institution's financial summary should be address to that institution's financial officer.

Student full-time equivalents (FTE) are derived by dividing total semester credit hours (SCH) by level for Fall 2002, Spring 2003 and Summer 2003 by the following amounts: undergraduate by 30 SCH; master's and special professional by 24 SCH; and doctoral SCH by 18.

Research and Other Sponsored Program Expenditures. Research and other sponsored program expenditures are taken from Table 7 of *Expenses for Research and Other Sponsored Projects, September 1, 2002 - August 31, 2003* from data reported to the Coordinating Board by institutions.

Degrees Awarded by Level. The chart shows total degrees awarded by level from Academic Year 1998 through Academic Year 2002.

Total Enrollment by Ethnicity. The chart shows total student enrollment by ethnicity for Fall 1998-Fall 2002.



**The University of Texas System Institutions**

# The University of Texas at Arlington, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	23,821	11,224	12,597	12,663	2,973	2,589	2,489	2,852	255
Undergraduate	16,684	46.5%	53.5%	55.2%	13.3%	12.7%	12.3%	5.1%	1.4%
Dual enrollment									
Freshman	3,814	49.7%	50.3%	54.1%	14.5%	12.6%	14.4%	3.5%	0.8%
Post-baccalaureate	965	49.1%	50.9%	60.5%	13.9%	8.0%	10.4%	4.4%	2.9%
Graduate	6,172	48.4%	51.6%	46.5%	10.1%	6.3%	5.4%	31.7%	0.0%
Master's	5,506	46.4%	53.6%	46.9%	10.9%	6.4%	5.1%	30.7%	0.0%
Doctoral	666	65.6%	34.4%	42.6%	4.1%	5.0%	7.7%	40.7%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	26.6%	26.9%	26.2%	28.1%	25.6%	28.2%	22.7%	15.4%	35.8%
Over 24 years of age	26.6%	27.5%	25.8%	28.3%	25.7%	27.3%	19.3%	23.7%	36.3%
Average age	24	24	24	24	24	23	22	23	26
Entering directly from high school	1,797	48.4%	51.6%	57.9%	12.2%	13.2%	16.1%	0.2%	0.3%
\$0 expected family contribution	1,517	37.8%	62.2%	32.9%	28.2%	17.1%	20.4%	0.5%	0.8%
<b>First-time undergraduate admissions</b>									
Number who applied	4,892	2,287	2,605	2,438	822	725	695	169	43
Percent who were admitted	89.5%	90.1%	88.9%	94.6%	75.8%	86.1%	91.7%	91.7%	74.4%
Number who enrolled	2,202	1,099	1,103	1,214	284	279	348	65	12
Percent who enrolled	45.0%	48.1%	42.3%	49.8%	34.5%	38.5%	50.1%	38.5%	27.9%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	745	32.6%	67.4%	45.0%	13.6%	21.1%	18.8%	1.1%	0.5%
Top 10% enrolled	357	37.5%	62.5%	46.8%	9.5%	18.5%	24.4%	0.6%	0.3%
% of statewide Top 10%	2.8%	2.8%	2.8%	2.1%	4.1%	2.8%	6.1%	1.8%	4.8%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	1,782	896	886	959	247	251	250	59	16
Number retained after one year	1,159	546	613	591	179	162	171	41	15
Percent retained	65.0%	60.9%	69.2%	61.6%	72.5%	64.5%	68.4%	69.5%	93.8%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	1,058	532	526	588	151	125	163	31	0
Graduated from this university	36.4%	32.7%	40.1%	35.4%	23.8%	25.6%	56.4%	54.8%	0.0%
Graduated from other Texas public inst.	7.2%	6.8%	7.6%	8.5%	3.3%	2.4%	8.6%	12.9%	0.0%
Persisting at this institution	8.7%	10.3%	7.0%	9.0%	9.9%	10.4%	6.1%	3.2%	0.0%
Persisting at other Texas public inst.	9.3%	9.0%	9.5%	9.4%	9.3%	13.6%	7.4%	0.0%	0.0%
Overall graduation & persistence rate	61.6%	58.8%	64.2%	62.3%	46.3%	52.0%	78.5%	70.9%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	5,896	44.7%	55.3%	55.2%	11.8%	14.4%	12.1%	4.5%	1.8%
Bacc. degrees to public 2-year transfers	1,200	38.4%	61.6%	57.3%	11.3%	12.6%	11.8%	5.8%	1.2%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	2,296			1,521	181	236	244	114	
TASP/alternative tested	2,500			1,239	452	351	242	216	
Percent passing TASP/alternative	56.0%			65.8%	38.3%	57.8%	45.9%	44.9%	
Percent requiring remediation	23.0%			15.4%	44.1%	25.2%	27.0%	36.1%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	862.7	532.5	330.2	666.5	25.2	38.1	86.6	46.2	
Tenured & tenure-track	484.7	357.9	126.8	363.4	10.8	21.7	72.1	16.7	
Non-Tenured & Non-TA	297.6	136.7	160.9	258.4	10.7	10.8	13.5	4.2	
Teaching assistant	80.4	37.9	42.5	44.8	3.8	5.5	1.0	25.3	
<b>Total faculty headcount</b>									
Total	1,154	679	475	887	41	47	103	76	
Percent part-time	26.1%	22.5%	31.2%	28.6%	39.0%	10.6%	19.4%	7.9%	

# The University of Texas at Arlington, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	4,033	1,779	2,254	2,308	378	383	408	518	38
Percent	100.0%	44.1%	55.9%	57.2%	9.4%	9.5%	10.1%	12.8%	0.9%
Associate									
Bachelor's	2,892	42.0%	58.0%	59.1%	11.2%	11.3%	11.9%	5.2%	1.3%
Master's	1,069	48.6%	51.4%	52.4%	4.8%	5.1%	5.6%	32.1%	0.0%
Doctoral	72	62.5%	37.5%	52.8%	4.2%	2.8%	5.6%	34.7%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=407 T=691)	100%	98%	100%	100%	95%	100%	100%
Final pass rate (N=510 T=988)	100%	100%	100%	100%	99%	100%	98%

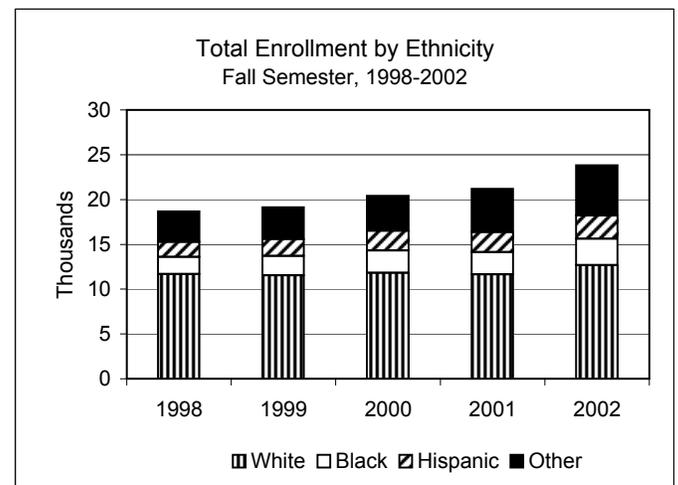
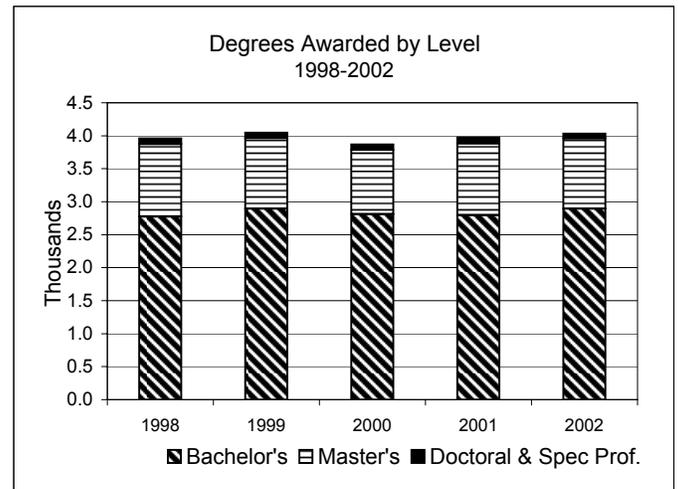
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,892	1,069	72	
Liberal Arts		723	67	5	
Science		177	48	8	
Education			139		
Agriculture					
Engineering		277	263	31	
Technology					
Social Sciences & Services		461	237	22	
Business		977	266	6	
Health		277	49		
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE	
		Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$85,491,311	\$4,382	41.2%
Research	\$20,777,653	\$1,065	10.0%
Institutional support	\$22,907,295	\$1,174	11.1%
Academic support	\$23,651,959	\$1,212	11.4%
Scholarships & fellowships	\$10,891,333	\$558	5.3%
O&M plant	\$15,082,591	\$773	7.3%
Other	\$28,580,374	\$1,464	13.8%
Subtotal E&G Expenditures	\$207,382,516	\$10,628	100.0%
Transfers plant/balance	\$11,264,193		
Total	\$218,646,709		
<b>E &amp; G Revenue</b>			
State appropriations	\$95,979,038	\$4,919	43.9%
Tuition & fees	\$69,243,810	\$3,549	31.7%
Return on investment	\$1,326,841	\$68	0.6%
Gifts, grants & contracts	\$38,347,803	\$1,966	17.5%
Other	\$13,749,217	\$706	6.3%
Total E&G Revenue	\$218,646,709	\$11,208	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development		Other	Total
	Development	Other		
Federal	\$7,993,576	\$0	\$0	\$7,993,576
State	\$12,556,981	\$0	\$0	\$12,556,981
Institutional	\$118,395	\$0	\$0	\$118,395
Private	\$2,645,986	\$0	\$0	\$2,645,986
Total	\$23,314,938	\$0	\$0	\$23,314,938



# The University of Texas at Austin, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	52,261	26,241	26,020	31,462	1,675	6,419	7,527	4,687	491
Undergraduate	39,391	49.5%	50.5%	61.7%	3.5%	13.8%	17.1%	3.5%	0.4%
Dual enrollment									
Freshman	8,419	48.3%	51.7%	62.2%	4.0%	14.6%	17.5%	1.7%	0.0%
Post-baccalaureate									
Graduate	12,870	52.3%	47.7%	55.5%	2.4%	7.8%	6.1%	25.8%	2.5%
Master's	6,015	51.2%	48.8%	58.2%	1.8%	7.6%	6.3%	23.1%	2.9%
Doctoral	4,864	56.0%	44.0%	47.4%	2.7%	6.0%	3.8%	38.7%	1.4%
Professional	1,991	46.4%	53.6%	66.8%	3.4%	12.5%	11.0%	2.7%	3.8%
<b>Undergraduate students</b>									
Part-time	10.6%	11.4%	9.7%	10.6%	7.6%	10.0%	10.7%	12.9%	15.1%
Over 24 years of age	6.7%	7.4%	5.9%	7.0%	6.7%	7.4%	4.0%	8.9%	25.6%
Average age	21	21	21	21	21	21	20	21	24
Entering directly from high school	6,153	46.4%	53.6%	60.9%	3.7%	15.6%	19.5%	0.2%	0.0%
\$0 expected family contribution	2,323	47.9%	52.1%	31.4%	10.4%	32.5%	24.8%	0.0%	0.9%
<b>First-time undergraduate admissions</b>									
Number who applied	19,172	9,521	9,651	11,104	875	2,905	3,077	1,130	81
Percent who were admitted	69.1%	65.9%	72.3%	72.9%	55.5%	65.9%	75.9%	33.4%	49.4%
Number who enrolled	7,908	3,766	4,142	4,872	270	1,133	1,487	146	0
Percent who enrolled	41.2%	39.6%	42.9%	43.9%	30.9%	39.0%	48.3%	12.9%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	6,768	43.1%	56.9%	56.8%	4.2%	17.8%	19.6%	1.4%	0.2%
Top 10% enrolled	4,066	43.1%	56.9%	56.8%	3.9%	17.3%	20.7%	1.3%	0.0%
% of statewide Top 10%	31.8%	36.2%	29.2%	28.7%	19.3%	29.5%	59.3%	48.6%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	5,743	2,679	3,064	3,576	197	768	1,060	114	28
Number retained after one year	5,209	2,398	2,811	3,255	188	669	994	78	25
Percent retained	90.7%	89.5%	91.7%	91.0%	95.4%	87.1%	93.8%	68.4%	89.3%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	5,656	2,897	2,759	3,663	237	817	846	93	0
Graduated from this university	71.8%	66.6%	77.3%	73.7%	54.4%	62.7%	77.8%	65.6%	0.0%
Graduated from other Texas public inst.	3.3%	2.4%	4.1%	3.2%	2.5%	4.2%	3.1%	0.0%	0.0%
Persisting at this institution	3.2%	4.3%	2.1%	3.1%	5.5%	2.2%	4.3%	1.1%	0.0%
Persisting at other Texas public inst.	3.8%	4.6%	3.0%	3.5%	5.1%	5.9%	3.1%	0.0%	0.0%
Overall graduation & persistence rate	82.1%	77.9%	86.5%	83.5%	67.5%	75.0%	88.3%	66.7%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	4,176	47.8%	52.2%	64.6%	2.7%	15.8%	12.8%	2.5%	1.7%
Bacc. degrees to public 2-year transfers	1,096	42.6%	57.4%	71.0%	1.7%	14.9%	7.5%	3.1%	1.8%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	8,096			5,209	197	1,002	1,430	258	
TASP/alternative tested	244			103	24	67	40	10	
Percent passing TASP/alternative	68.0%			75.7%	37.5%	70.1%	75.0%	20.0%	
Percent requiring remediation	0.9%			0.5%	6.8%	1.9%	0.7%	3.0%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	2,393.4	1,548.2	845.3	1,909.9	74.6	116.6	137.3	155.1	
Tenured & tenure-track	1,608.4	1,173.4	435.1	1,298.3	56.5	69.9	108.6	75.2	
Non-Tenured & Non-TA	558.6	268.5	290.2	457.6	14.8	26.6	22.7	37.0	
Teaching assistant	226.4	106.3	120.1	154.1	3.4	20.1	6.0	42.9	
<b>Total faculty headcount</b>	<b>3,007</b>	<b>1,895</b>	<b>1,112</b>	<b>2,394</b>	<b>88</b>	<b>159</b>	<b>155</b>	<b>211</b>	
Percent part-time	16.4%	15.5%	17.9%	17.5%	17.0%	16.4%	7.7%	9.5%	

# The University of Texas at Austin, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	11,879	5,772	6,107	7,658	308	1,284	1,337	1,157	135
Percent	100.0%	48.6%	51.4%	64.5%	2.6%	10.8%	11.3%	9.7%	1.1%
Associate									
Bachelor's	8,005	46.4%	53.6%	67.1%	2.8%	12.8%	13.7%	3.0%	0.5%
Master's	2,644	53.7%	46.3%	57.4%	1.9%	6.7%	5.9%	26.2%	2.0%
Doctoral	644	55.4%	44.6%	54.5%	2.5%	4.7%	4.2%	33.7%	0.5%
Professional	586	48.0%	52.0%	71.5%	2.6%	9.6%	9.4%	0.7%	6.3%
<b>Teacher Test Pass Rate</b>									
	Total	Male	Female	White	Black	Hispanic	Other		
Initial pass rate (N=361 T=614)	100%	99%	100%	100%	100%	99%	100%		
Final pass rate (N=350 T=659)	99%	100%	99%	100%	100%	94%	100%		

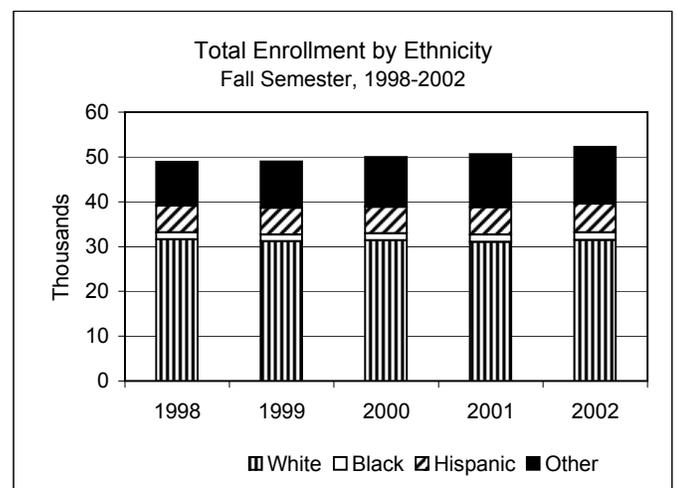
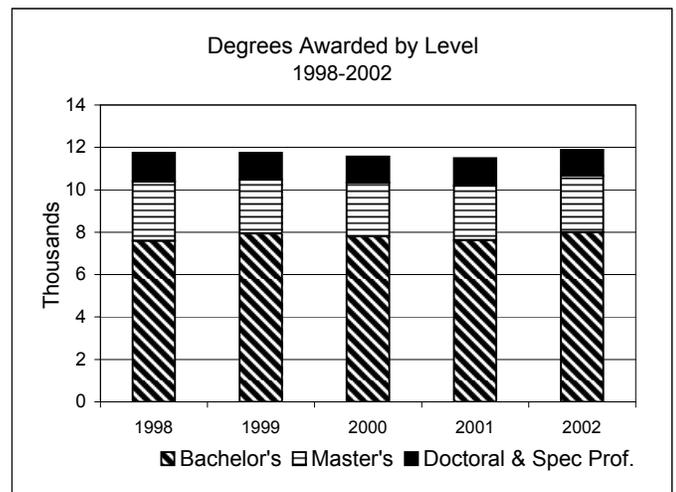
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		8,005	2,644	644	586
Liberal Arts		2,745	534	118	
Science		1,108	140	145	
Education			198	110	
Agriculture					
Engineering		772	456	120	
Technology					
Social Sciences & Services		2,048	311	97	
Business		1,075	888	21	
Health		257	90	33	115
Law			27		471

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$420,545,844	\$8,704	35.8%
Research	\$316,287,242	\$6,546	26.9%
Institutional support	\$83,101,635	\$1,720	7.1%
Academic support	\$98,865,111	\$2,046	8.4%
Scholarships & fellowships	\$89,989,301	\$1,863	7.7%
O&M plant	\$94,430,525	\$1,954	8.0%
Other	\$71,838,878	\$1,487	6.1%
Subtotal E&G Expenditures	\$1,175,058,536	\$24,320	100.0%
Transfers plant/balance	\$57,727,983		
Total	\$1,232,786,519		
<b>E &amp; G Revenue</b>			
State appropriations	\$286,447,699	\$5,929	23.2%
Tuition & fees	\$228,959,400	\$4,739	18.6%
Return on investment	\$44,567,042	\$922	3.6%
Gifts, grants & contracts	\$369,278,574	\$7,644	30.0%
Other	\$303,533,804	\$6,282	24.6%
Total E&G Revenue	\$1,232,786,519	\$25,516	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$240,537,689	\$0	\$240,537,689
State	\$50,660,045	\$0	\$50,660,045
Institutional	\$31,577,530	\$0	\$31,577,530
Private	\$53,628,387	\$0	\$53,628,387
Total	\$376,403,651	\$0	\$376,403,651



# The University of Texas at Brownsville, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	3,527	1,281	2,246	331	11	3,130	19	25	11
Undergraduate	2,684	36.5%	63.5%	4.9%	0.3%	94.0%	0.3%	0.4%	0.2%
Dual enrollment									
Freshman	319	46.7%	53.3%	4.7%	0.0%	92.8%	0.3%	0.9%	1.3%
Post-baccalaureate	21	47.6%	52.4%	19.0%	0.0%	81.0%	0.0%	0.0%	0.0%
Graduate	822	35.5%	64.5%	23.8%	0.5%	71.9%	1.5%	1.6%	0.7%
Master's	822	35.5%	64.5%	23.8%	0.5%	71.9%	1.5%	1.6%	0.7%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	69.8%	72.7%	68.1%	77.1%	57.1%	69.3%	85.7%	91.7%	60.0%
Over 24 years of age	48.2%	48.2%	48.3%	70.2%	85.7%	46.8%	71.4%	83.3%	40.0%
Average age	27	27	27	32	34	27	28	34	26
Entering directly from high school	125	40.8%	59.2%	2.4%	0.0%	96.8%	0.0%	0.0%	0.8%
\$0 expected family contribution	713	30.3%	69.7%	2.7%	0.3%	96.2%	0.0%	0.7%	0.1%
<b>First-time undergraduate admissions</b>									
Number who applied	1,950	876	1,074	67	4	1,865	5	5	4
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	97	45	52	1	0	95	0	0	1
Percent who enrolled	5.0%	5.1%	4.8%	1.5%	0.0%	5.1%	0.0%	0.0%	25.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	119	40	79	2	0	117	0	0	0
Number retained after one year	51	15	36	1	0	50	0	0	0
Percent retained	42.9%	37.5%	45.6%	50.0%	0.0%	42.7%	0.0%	0.0%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	2,027	35.4%	64.6%	4.2%	0.3%	94.8%	0.2%	0.3%	0.1%
Bacc. degrees to public 2-year transfers	539	31.0%	69.0%	4.5%	0.2%	94.6%	0.0%	0.6%	0.2%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	70			2	1	66	0	1	
TASP/alternative tested	133			10	0	121	0	2	
Percent passing TASP/alternative	42.9%			30.0%	0.0%	44.6%	0.0%	0.0%	
Percent requiring remediation	37.4%			58.3%	0.0%	35.8%	0.0%	66.7%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	194.6	123.6	71.0	101.8	1.3	81.3	10.0	0.3	
Tenured & tenure-track	118.8	76.4	42.4	68.4	0.8	42.2	7.4	0.0	
Non-Tenured & Non-TA	75.8	47.2	28.6	33.4	0.5	39.1	2.6	0.3	
Teaching assistant									
<b>Total faculty headcount</b>	342	216	126	168	4	153	16	1	
Percent part-time	78.9%	79.2%	78.6%	77.4%	100.0%	80.4%	75.0%	100.0%	

# The University of Texas at Brownsville, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	766	239	527	69	3	680	3	10	1
Percent	100.0%	31.2%	68.8%	9.0%	0.4%	88.8%	0.4%	1.3%	0.1%
Associate									
Bachelor's	618	32.0%	68.0%	5.5%	0.3%	93.4%	0.0%	0.6%	0.2%
Master's	148	27.7%	72.3%	23.6%	0.7%	69.6%	2.0%	4.1%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=256 T=495)	98%	86%	100%	100%	0%	98%	90%
Final pass rate (N=336 T=681)	93%	94%	94%	95%	0%	93%	95%

<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		618	148		
Liberal Arts		189	15		
Science		64			
Education			101		
Agriculture					
Engineering					
Technology		11			
Social Sciences & Services		210			
Business		135	20		
Health		9	12		
Law					

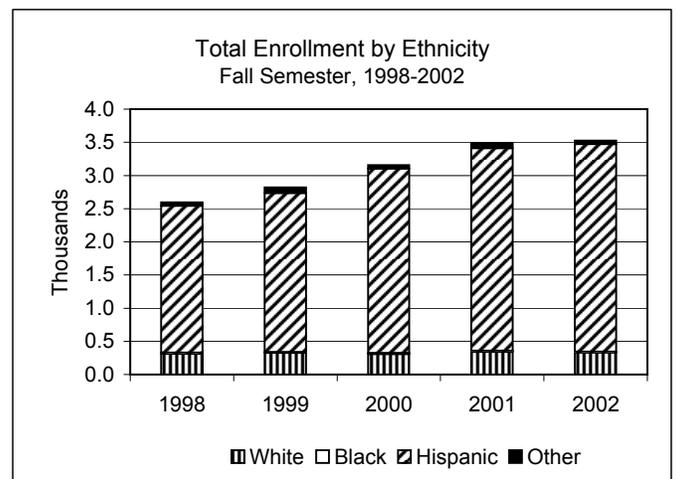
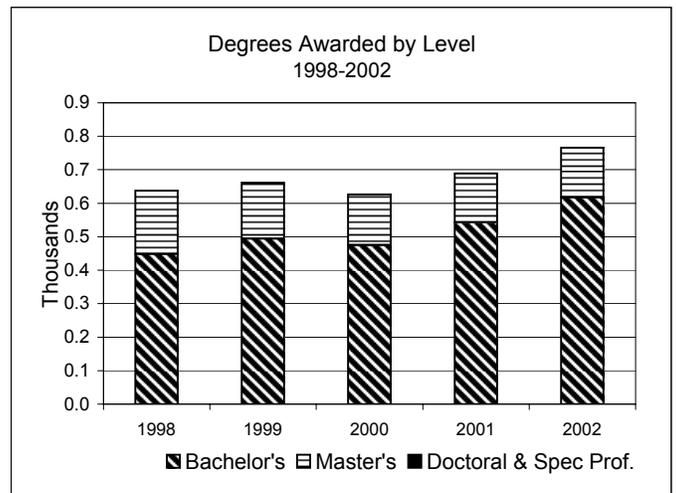
## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$29,963,803	\$3,830	34.1%
Research	\$1,331,474	\$170	1.5%
Institutional support	\$9,566,533	\$1,223	10.9%
Academic support	\$9,298,882	\$1,189	10.6%
Scholarships & fellowships	\$19,257,715	\$2,462	21.9%
O&M plant	\$7,428,856	\$950	8.5%
Other	\$10,999,955	\$1,406	12.5%
Subtotal E&G Expenditures	\$87,847,218	\$11,230	100.0%
Transfers plant/balance	\$6,507,038		
Total	\$94,354,256		

	Total	Per FTE Student	Percent
<b>E &amp; G Revenue</b>			
State appropriations	\$25,698,699	\$3,285	27.2%
Tuition & fees	\$3,339,128	\$427	3.5%
Return on investment	\$310,682	\$40	0.3%
Gifts, grants & contracts	\$59,447,880	\$7,600	63.0%
Other	\$5,557,867	\$711	5.9%
Total E&G Revenue	\$94,354,256	\$12,063	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$1,011,353	\$0	\$1,011,353
State	\$0	\$0	\$0
Institutional	\$253,463	\$0	\$253,463
Private	\$293,490	\$0	\$293,490
Total	\$1,558,306	\$0	\$1,558,306



# The University of Texas at Dallas, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	13,229	6,952	6,277	6,658	885	893	2,439	2,218	136
Undergraduate	7,787	50.7%	49.3%	56.2%	7.2%	8.7%	21.7%	4.9%	1.2%
Dual enrollment									
Freshman	1,444	57.8%	42.2%	58.2%	6.5%	9.4%	22.8%	2.7%	0.4%
Post-baccalaureate	1,695	48.8%	51.2%	51.3%	11.6%	6.0%	19.8%	9.6%	1.8%
Graduate	3,747	58.0%	42.0%	37.7%	3.3%	3.0%	11.0%	44.6%	0.3%
Master's	3,068	57.0%	43.0%	37.1%	3.2%	3.3%	11.9%	44.2%	0.3%
Doctoral	679	62.4%	37.6%	40.5%	4.0%	2.1%	7.4%	46.1%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	31.8%	28.7%	34.9%	31.3%	39.4%	32.7%	31.4%	24.4%	36.5%
Over 24 years of age	30.8%	27.5%	34.3%	31.4%	45.0%	35.1%	23.0%	28.8%	39.6%
Average age	24	24	25	24	26	24	23	23	26
Entering directly from high school	736	53.7%	46.3%	60.9%	6.8%	8.4%	23.0%	0.7%	0.3%
\$0 expected family contribution	626	42.2%	57.8%	35.6%	14.9%	11.7%	35.1%	1.9%	0.8%
<b>First-time undergraduate admissions</b>									
Number who applied	3,155	1,620	1,535	1,516	378	440	687	115	19
Percent who were admitted	62.9%	65.7%	59.9%	70.9%	39.7%	54.1%	66.2%	47.0%	63.2%
Number who enrolled	908	508	400	546	52	82	205	19	4
Percent who enrolled	28.8%	31.4%	26.1%	36.0%	13.8%	18.6%	29.8%	16.5%	21.1%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	323	43.3%	56.7%	59.1%	5.3%	12.7%	21.4%	1.5%	0.0%
Top 10% enrolled	299	44.1%	55.9%	59.9%	5.4%	12.0%	21.4%	1.3%	0.0%
% of statewide Top 10%	2.3%	2.7%	2.1%	2.2%	2.0%	1.5%	4.5%	3.7%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	933	560	373	542	51	86	218	31	5
Number retained after one year	743	441	302	418	43	61	192	25	4
Percent retained	79.6%	78.8%	81.0%	77.1%	84.3%	70.9%	88.1%	80.6%	80.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	445	248	197	297	18	30	89	11	0
Graduated from this university	51.9%	49.2%	55.3%	48.5%	33.3%	53.3%	65.2%	63.6%	0.0%
Graduated from other Texas public inst.	12.8%	11.3%	14.7%	13.5%	11.1%	10.0%	13.5%	0.0%	0.0%
Persisting at this institution	5.2%	6.9%	3.0%	5.1%	5.6%	13.3%	3.4%	0.0%	0.0%
Persisting at other Texas public inst.	5.8%	6.5%	5.1%	5.7%	11.1%	6.7%	5.6%	0.0%	0.0%
Overall graduation & persistence rate	75.7%	73.9%	78.1%	72.8%	61.1%	83.3%	87.7%	63.6%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	2,975	46.6%	53.4%	51.2%	7.9%	9.9%	24.2%	4.7%	2.0%
Bacc. degrees to public 2-year transfers	711	46.7%	53.3%	50.1%	5.9%	9.6%	27.8%	6.6%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,284			850	65	115	215	39	
TASP/alternative tested	818			433	67	96	138	84	
Percent passing TASP/alternative	51.0%			57.5%	41.8%	42.7%	48.6%	38.1%	
Percent requiring remediation	19.1%			14.3%	29.5%	26.1%	20.1%	42.3%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	454.6	324.5	130.2	336.1	11.1	17.6	79.8	10.0	
Tenured & tenure-track	254.0	208.3	45.7	182.6	3.1	9.0	52.5	6.8	
Non-Tenured & Non-TA	170.0	97.0	73.0	134.6	6.4	7.1	20.1	1.8	
Teaching assistant	30.6	19.1	11.5	19.0	1.5	1.5	7.1	1.5	
<b>Total faculty headcount</b>	657	455	202	491	16	24	112	14	
Percent part-time	34.4%	31.2%	41.6%	36.9%	31.3%	29.2%	26.8%	21.4%	

# The University of Texas at Dallas, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	2,767	1,439	1,328	1,352	148	162	475	629	1
Percent	100.0%	52.0%	48.0%	48.9%	5.3%	5.9%	17.2%	22.7%	0.0%
Associate									
Bachelor's	1,537	48.5%	51.5%	58.1%	6.8%	8.0%	21.6%	5.5%	0.0%
Master's	1,172	56.4%	43.6%	36.7%	3.6%	3.0%	11.7%	45.0%	0.1%
Doctoral	58	55.2%	44.8%	50.0%	1.7%	6.9%	10.3%	31.0%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=249 T=488)	100%	100%	99%	100%	100%	100%	100%
Final pass rate (N=138 T=275)	99%	100%	99%	99%	100%	100%	100%

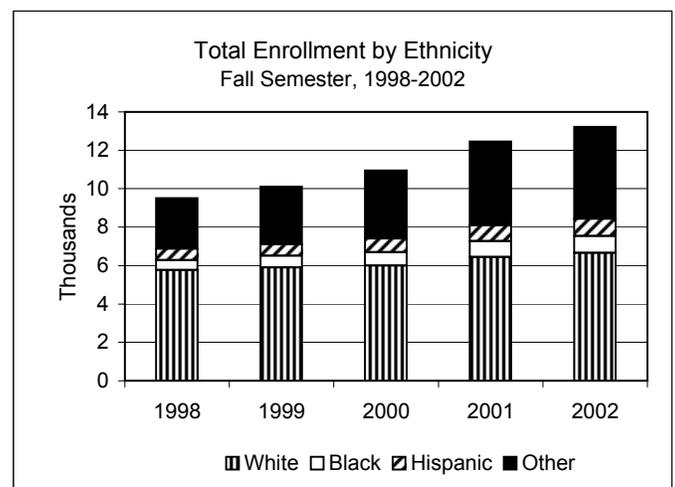
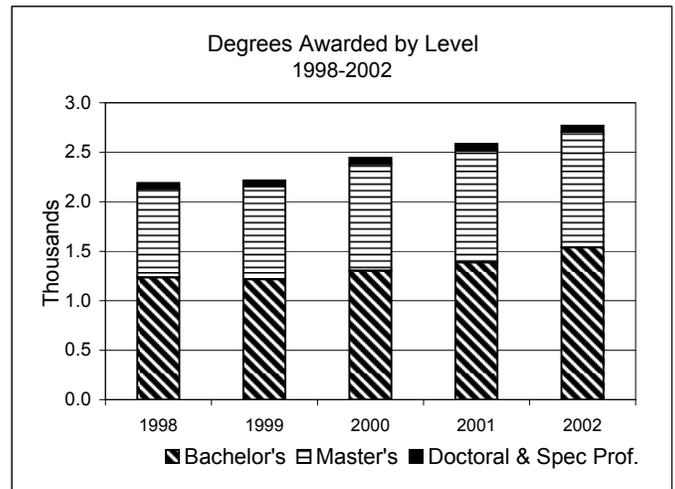
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,537	1,172	58	
Liberal Arts		273	58	13	
Science		387	325	20	
Education			7		
Agriculture					
Engineering		105	75	6	
Technology					
Social Sciences & Services		269	47	8	
Business		468	589	5	
Health		35	71	6	
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$68,281,531	\$6,342	40.4%
Research	\$28,352,672	\$2,634	16.8%
Institutional support	\$15,667,329	\$1,455	9.3%
Academic support	\$16,460,952	\$1,529	9.7%
Scholarships & fellowships	\$16,411,741	\$1,524	9.7%
O&M plant	\$13,724,866	\$1,275	8.1%
Other	\$10,308,994	\$957	6.1%
Subtotal E&G Expenditures	\$169,208,085	\$15,716	100.0%
Transfers plant/balance	-\$11,496,785		
Total	\$157,711,300		
<b>E &amp; G Revenue</b>			
State appropriations	\$61,558,326	\$5,718	39.0%
Tuition & fees	\$51,075,218	\$4,744	32.4%
Return on investment	\$3,264,479	\$303	2.1%
Gifts, grants & contracts	\$25,562,244	\$2,374	16.2%
Other	\$16,251,033	\$1,510	10.3%
Total E&G Revenue	\$157,711,300	\$14,649	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$14,432,841	\$0	\$14,432,841
State	\$10,547,623	\$0	\$10,547,623
Institutional	\$1,759,769	\$1,054,281	\$2,814,050
Private	\$5,806,908	\$0	\$5,806,908
Total	\$32,547,141	\$1,054,281	\$33,601,422



# The University of Texas at El Paso, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	17,232	7,799	9,433	2,183	409	12,245	269	2,126	0
Undergraduate	14,384	45.3%	54.7%	10.9%	2.4%	74.1%	1.5%	11.3%	0.0%
Dual enrollment									
Freshman	4,651	49.4%	50.6%	9.1%	2.6%	74.6%	1.1%	12.5%	0.0%
Post-baccalaureate									
Graduate	2,848	45.2%	54.8%	21.8%	2.4%	55.9%	2.1%	17.8%	0.0%
Master's	2,614	44.2%	55.8%	21.0%	2.1%	58.0%	2.0%	16.8%	0.0%
Doctoral	234	56.4%	43.6%	30.8%	5.6%	32.1%	3.0%	28.6%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	25.6%	25.8%	25.5%	25.7%	18.4%	28.4%	24.9%	8.9%	0.0%
Over 24 years of age	26.7%	24.5%	28.6%	37.2%	28.9%	27.2%	32.5%	12.2%	0.0%
Average age	23	23	24	26	24	23	25	21	0
Entering directly from high school	1,630	45.3%	54.7%	9.4%	2.4%	86.7%	1.1%	0.4%	0.0%
\$0 expected family contribution	3,259	38.8%	61.2%	7.1%	2.9%	87.5%	1.1%	1.4%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	3,993	1,894	2,099	429	154	3,008	49	351	2
Percent who were admitted	93.9%	93.8%	94.0%	94.4%	90.9%	95.0%	93.9%	85.5%	0.0%
Number who enrolled	2,461	1,176	1,285	214	63	1,896	26	262	0
Percent who enrolled	61.6%	62.1%	61.2%	49.9%	40.9%	63.0%	53.1%	74.6%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	509	34.2%	65.8%	13.2%	2.4%	81.7%	2.6%	0.2%	0.0%
Top 10% enrolled	299	34.8%	65.2%	8.0%	1.0%	88.3%	2.3%	0.3%	0.0%
% of statewide Top 10%	2.3%	2.1%	2.5%	0.3%	0.4%	11.1%	0.5%	0.9%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	2,105	977	1,128	200	48	1,547	33	277	0
Number retained after one year	1,354	595	759	118	25	1,060	22	129	0
Percent retained	64.3%	60.9%	67.3%	59.0%	52.1%	68.5%	66.7%	46.6%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	1,435	683	752	194	42	998	24	177	0
Graduated from this university	24.7%	20.8%	28.2%	23.7%	14.3%	23.3%	16.7%	36.7%	0.0%
Graduated from other Texas public inst.	2.4%	2.0%	2.7%	5.2%	2.4%	1.9%	12.5%	0.6%	0.0%
Persisting at this institution	16.0%	14.2%	17.6%	7.7%	4.8%	17.5%	25.0%	17.5%	0.0%
Persisting at other Texas public inst.	8.9%	8.5%	9.2%	8.8%	4.8%	10.3%	8.3%	1.7%	0.0%
Overall graduation & persistence rate	52.0%	45.5%	57.7%	45.4%	26.3%	53.0%	62.5%	56.5%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	3,073	37.4%	62.6%	9.6%	1.6%	85.9%	1.6%	1.4%	0.0%
Bacc. degrees to public 2-year transfers	472	35.2%	64.8%	11.4%	2.3%	82.8%	0.6%	2.8%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	660			133	13	488	17	9	
TASP/alternative tested	2,671			213	92	1,867	21	478	
Percent passing TASP/alternative	23.3%			39.9%	16.3%	24.2%	52.4%	12.6%	
Percent requiring remediation	61.5%			37.0%	73.3%	60.1%	26.3%	85.8%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	696.7	434.2	262.4	444.6	13.7	164.8	35.8	37.7	
Tenured & tenure-track	403.2	293.8	109.4	277.3	8.0	77.6	27.3	13.0	
Non-Tenured & Non-TA	273.3	128.5	144.8	159.1	5.2	81.0	8.5	19.5	
Teaching assistant	20.2	12.0	8.2	8.3	0.5	6.2	0.0	5.3	
<b>Total faculty headcount</b>	875	529	346	534	20	233	41	47	
Percent part-time	25.5%	21.9%	30.9%	21.0%	45.0%	38.6%	14.6%	12.8%	

# The University of Texas at El Paso, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	2,185	905	1,280	375	52	1,461	33	264	0
Percent	100.0%	41.4%	58.6%	17.2%	2.4%	66.9%	1.5%	12.1%	0.0%
Associate									
Bachelor's	1,692	41.0%	59.0%	14.0%	2.4%	71.6%	1.4%	10.6%	0.0%
Master's	466	42.5%	57.5%	27.5%	1.9%	51.3%	1.9%	17.4%	0.0%
Doctoral	27	48.1%	51.9%	37.0%	7.4%	37.0%	3.7%	14.8%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=686 T=1452)	90%	91%	90%	90%	90%	90%	100%
Final pass rate (N=542 T=1234)	94%	91%	94%	96%	100%	93%	90%

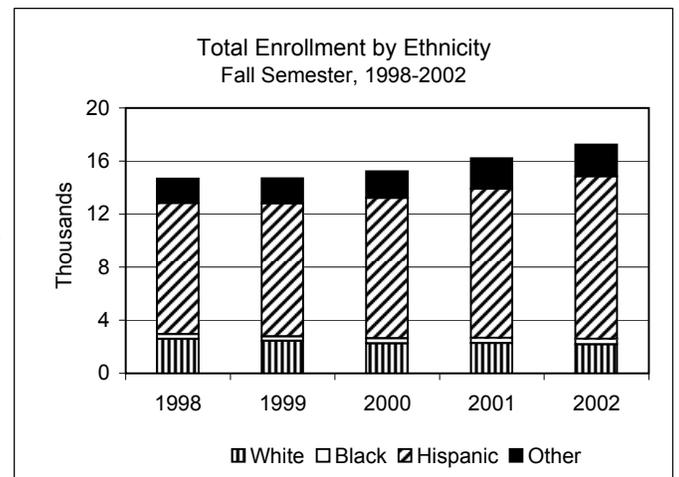
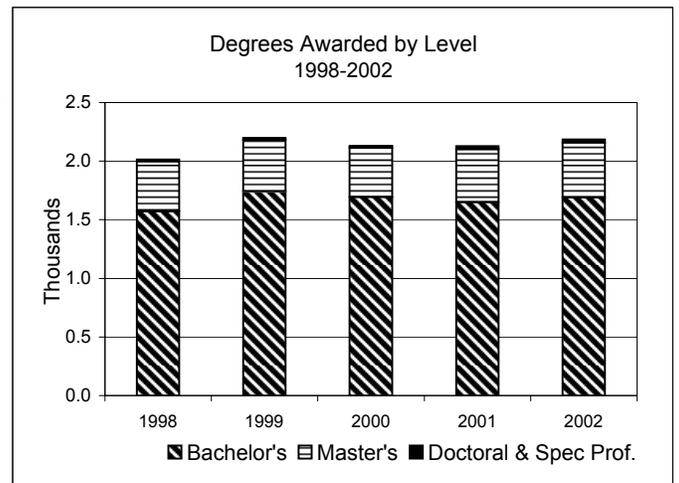
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,692	466	27	
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Liberal Arts		522	45		
Science		146	47	4	
Education			144	10	
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Agriculture					
Engineering		135	60	9	
Technology					
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Social Sciences & Services		335	35	4	
Business		420	85		
Health		134	50		
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$65,760,748	\$4,717	33.9%
Research	\$28,106,100	\$2,016	14.5%
Institutional support	\$20,909,930	\$1,500	10.8%
Academic support	\$10,524,999	\$755	5.4%
Scholarships & fellowships	\$34,645,040	\$2,485	17.9%
O&M plant	\$15,473,891	\$1,110	8.0%
Other	\$18,669,210	\$1,339	9.6%
Subtotal E&G Expenditures	\$194,089,918	\$13,922	100.0%
Transfers plant/balance	\$6,560,753		
Total	\$200,650,671		
<b>E &amp; G Revenue</b>			
State appropriations	\$71,893,724	\$5,157	35.8%
Tuition & fees	\$35,276,213	\$2,530	17.6%
Return on investment	\$3,435,358	\$246	1.7%
Gifts, grants & contracts	\$68,710,809	\$4,928	34.2%
Other	\$21,334,567	\$1,530	10.6%
Total E&G Revenue	\$200,650,671	\$14,391	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$17,022,000	\$4,464,226	\$21,486,226
State	\$7,857,281	\$0	\$7,857,281
Institutional	\$1,293,664	\$465,884	\$1,759,548
Private	\$1,674,207	\$126,867	\$1,801,074
Total	\$27,847,152	\$5,056,977	\$32,904,129



# The University of Texas-Pan American, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	14,392	5,901	8,491	1,478	72	12,327	200	315	0
Undergraduate	11,942	41.7%	58.3%	9.3%	0.4%	87.2%	1.2%	1.8%	0.0%
Dual enrollment									
Freshman	4,065	44.9%	55.1%	6.8%	0.3%	89.7%	1.0%	2.2%	0.0%
Post-baccalaureate	567	42.2%	57.8%	12.0%	0.2%	85.7%	1.8%	0.4%	0.0%
Graduate	1,883	36.5%	63.5%	15.7%	1.0%	75.6%	2.2%	5.5%	0.0%
Master's	1,809	35.8%	64.2%	15.4%	0.9%	76.9%	2.2%	4.5%	0.0%
Doctoral	74	55.4%	44.6%	23.0%	1.4%	44.6%	1.4%	29.7%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	28.6%	29.2%	28.1%	25.0%	24.5%	29.4%	28.9%	7.2%	0.0%
Over 24 years of age	24.3%	23.9%	24.5%	21.3%	32.1%	24.9%	18.1%	9.6%	0.0%
Average age	23	23	23	23	25	23	22	21	0
Entering directly from high school	2,004	44.9%	55.1%	6.5%	0.0%	92.3%	1.1%	0.1%	0.0%
\$0 expected family contribution	3,614	37.6%	62.4%	6.7%	0.4%	92.3%	0.6%	0.0%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,063	951	1,112	97	4	1,889	21	47	5
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,096	542	554	57	0	1,006	7	23	3
Percent who enrolled	53.1%	57.0%	49.8%	58.8%	0.0%	53.3%	33.3%	48.9%	60.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	75	38.7%	61.3%	4.0%	0.0%	93.3%	0.0%	2.7%	0.0%
Top 10% enrolled	38	31.6%	68.4%	2.6%	0.0%	97.4%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.3%	0.0%	0.0%	1.6%	0.0%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	1,840	789	1,051	104	7	1,660	25	44	0
Number retained after one year	1,174	492	682	60	5	1,061	19	29	0
Percent retained	63.8%	62.4%	64.9%	57.7%	71.4%	63.9%	76.0%	65.9%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	1,652	758	894	132	11	1,492	10	7	0
Graduated from this university	24.5%	19.4%	28.9%	25.0%	0.0%	24.4%	30.0%	71.4%	0.0%
Graduated from other Texas public inst.	3.7%	3.8%	3.6%	8.3%	9.1%	3.2%	20.0%	0.0%	0.0%
Persisting at this institution	13.1%	12.3%	13.8%	9.1%	0.0%	13.7%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	11.1%	10.0%	12.0%	13.6%	9.1%	10.9%	20.0%	0.0%	0.0%
Overall graduation & persistence rate	52.4%	45.5%	58.3%	56.0%	18.2%	52.2%	70.0%	71.4%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	2,634	36.0%	64.0%	8.5%	0.4%	90.0%	1.0%	0.0%	0.0%
Bacc. degrees to public 2-year transfers	475	30.9%	69.1%	4.6%	0.0%	90.9%	1.1%	0.2%	3.2%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	57			6	0	51	0	0	
TASP/alternative tested	2,149			126	5	1,915	21	82	
Percent passing TASP/alternative	24.1%			34.1%	0.0%	23.4%	42.9%	19.5%	
Percent requiring remediation	74.0%			62.9%	100.0%	74.6%	57.1%	80.5%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	518.7	328.6	190.0	292.6	12.8	159.6	47.7	6.0	
Tenured & tenure-track	332.0	238.4	93.6	209.8	11.0	76.1	33.1	2.0	
Non-Tenured & Non-TA	177.9	85.2	92.7	81.2	1.8	77.9	13.1	4.0	
Teaching assistant	8.8	5.0	3.8	1.6	0.0	5.6	1.5	0.0	
<b>Total faculty headcount</b>	603	369	234	323	14	209	51	6	
Percent part-time	20.6%	15.4%	28.6%	14.6%	14.3%	34.9%	3.9%	0.0%	

# The University of Texas-Pan American, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	2,037	717	1,320	158	6	1,718	30	66	59
Percent	100.0%	35.2%	64.8%	7.8%	0.3%	84.3%	1.5%	3.2%	2.9%
Associate									
Bachelor's	1,597	36.4%	63.6%	7.4%	0.3%	86.1%	1.3%	1.4%	3.5%
Master's	430	30.2%	69.8%	9.1%	0.2%	78.6%	2.1%	9.5%	0.5%
Doctoral	10	50.0%	50.0%	10.0%	10.0%	50.0%	0.0%	20.0%	10.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=829 T=1569)	76%	69%	78%	87%	86%	75%	70%
Final pass rate (N=878 T=1708)	86%	84%	86%	96%	0%	85%	94%

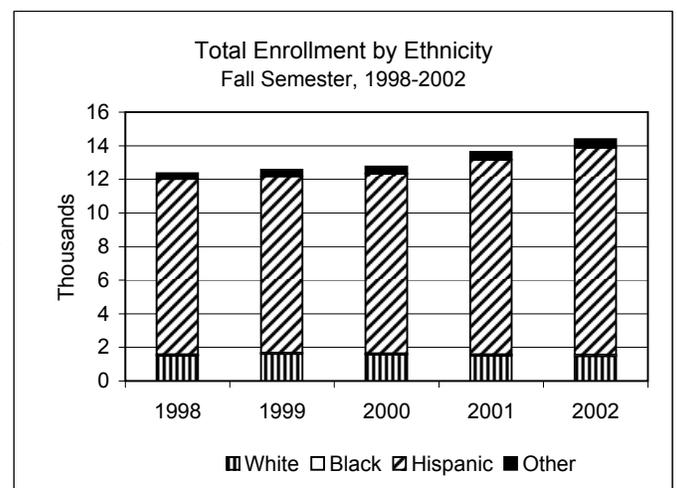
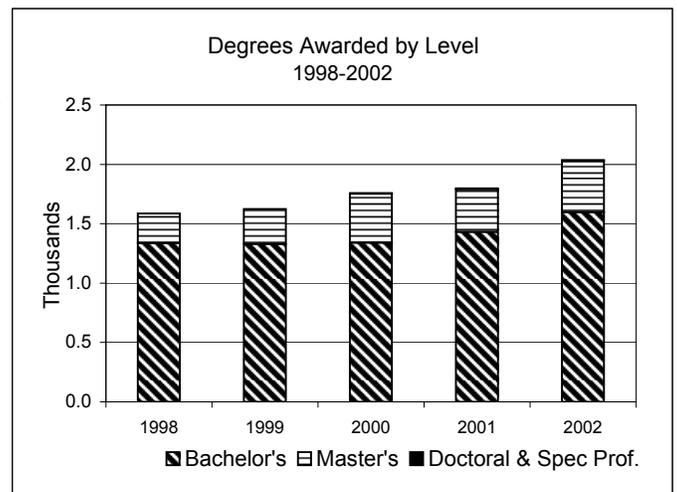
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,597	430	10	
Liberal Arts		537	15		
Science		178	24		
Education			217	6	
Agriculture					
Engineering		60	8		
Technology					
Social Sciences & Services		390	51		
Business		262	67	4	
Health		170	48		
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$56,703,253	\$4,412	40.8%
Research	\$2,915,379	\$227	2.1%
Institutional support	\$12,781,454	\$994	9.2%
Academic support	\$10,335,362	\$804	7.4%
Scholarships & fellowships	\$28,470,855	\$2,215	20.5%
O&M plant	\$9,768,276	\$760	7.0%
Other	\$18,024,567	\$1,402	13.0%
Subtotal E&G Expenditures	\$138,999,146	\$10,814	100.0%
Transfers plant/balance	\$12,462,383		
Total	\$151,461,529		
<b>E &amp; G Revenue</b>			
State appropriations	\$64,101,132	\$4,987	42.3%
Tuition & fees	\$21,788,646	\$1,695	14.4%
Return on investment	\$1,035,870	\$81	0.7%
Gifts, grants & contracts	\$56,684,305	\$4,411	37.4%
Other	\$7,851,576	\$612	5.2%
Total E&G Revenue	\$151,461,529	\$11,786	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$1,895,223	\$0	\$1,895,223
State	\$1,094,378	\$0	\$1,094,378
Institutional	\$28,299	\$0	\$28,299
Private	\$175,519	\$0	\$175,519
Total	\$3,193,419	\$0	\$3,193,419



# The University of Texas of the Permian Basin, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	2,672	930	1,742	1,651	102	863	36	8	12
Undergraduate	1,992	35.1%	64.9%	57.7%	3.6%	36.5%	1.3%	0.3%	0.6%
Dual enrollment									
Freshman	417	40.0%	60.0%	54.7%	5.0%	38.1%	1.7%	0.5%	0.0%
Post-baccalaureate	300	30.3%	69.7%	67.3%	4.3%	24.7%	3.0%	0.7%	0.0%
Graduate	380	36.6%	63.4%	78.9%	4.5%	16.3%	0.3%	0.0%	0.0%
Master's	380	36.6%	63.4%	78.9%	4.5%	16.3%	0.3%	0.0%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	30.3%	29.3%	30.8%	31.2%	26.4%	29.6%	26.9%	0.0%	25.0%
Over 24 years of age	42.4%	38.7%	44.3%	44.0%	52.8%	39.3%	34.6%	0.0%	50.0%
Average age	27	25	27	27	30	26	24	21	31
Entering directly from high school	197	39.1%	60.9%	53.8%	2.5%	43.1%	0.5%	0.0%	0.0%
\$0 expected family contribution	392	30.6%	69.4%	45.9%	6.9%	45.4%	1.3%	0.0%	0.5%
<b>First-time undergraduate admissions</b>									
Number who applied	453	191	262	212	33	198	4	3	3
Percent who were admitted	87.9%	83.8%	90.8%	91.5%	81.8%	84.8%	100.0%	100.0%	66.7%
Number who enrolled	219	91	128	122	7	87	1	1	1
Percent who enrolled	48.3%	47.6%	48.9%	57.5%	21.2%	43.9%	25.0%	33.3%	33.3%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	88	29.5%	70.5%	48.9%	4.5%	46.6%	0.0%	0.0%	0.0%
Top 10% enrolled	46	23.9%	76.1%	58.7%	0.0%	41.3%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.2%	0.4%	0.3%	0.0%	0.8%	0.0%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	160	60	100	84	5	68	3	0	0
Number retained after one year	97	34	63	49	3	43	2	0	0
Percent retained	60.6%	56.7%	63.0%	58.3%	60.0%	63.2%	66.7%	0.0%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	108	50	58	56	4	47	1	0	0
Graduated from this university	23.1%	26.0%	20.7%	17.9%	0.0%	31.9%	0.0%	0.0%	0.0%
Graduated from other Texas public inst.	6.5%	2.0%	10.3%	10.7%	0.0%	2.1%	0.0%	0.0%	0.0%
Persisting at this institution	2.8%	2.0%	3.4%	1.8%	0.0%	4.3%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	15.7%	18.0%	13.8%	19.6%	0.0%	12.8%	0.0%	0.0%	0.0%
Overall graduation & persistence rate	48.1%	48.0%	48.2%	50.0%	0.0%	51.1%	0.0%	0.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	920	31.2%	68.8%	57.0%	3.8%	37.1%	0.9%	0.3%	1.0%
Bacc. degrees to public 2-year transfers	207	34.3%	65.7%	59.9%	2.9%	34.3%	2.9%	0.0%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	176			113	6	51	5	1	
TASP/alternative tested	37			14	3	20	0	0	
Percent passing TASP/alternative	54.1%			64.3%	33.3%	50.0%	0.0%	0.0%	
Percent requiring remediation	8.0%			3.9%	22.2%	14.1%	0.0%	0.0%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	108.2	59.8	48.4	98.2	0.0	7.8	2.2	0.0	
Tenured & tenure-track	74.3	49.3	25.0	68.0	0.0	4.3	2.0	0.0	
Non-Tenured & Non-TA	32.0	10.5	21.5	28.3	0.0	3.6	0.2	0.0	
Teaching assistant	1.9	0.0	1.9	1.9	0.0	0.0	0.0	0.0	
<b>Total faculty headcount</b>	157	88	69	142	0	12	3	0	
Percent part-time	32.5%	30.7%	34.8%	32.4%	0.0%	33.3%	33.3%	0.0%	

# The University of Texas of the Permian Basin, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	485	165	320	311	18	146	7	2	1
Percent	100.0%	34.0%	66.0%	64.1%	3.7%	30.1%	1.4%	0.4%	0.2%
Associate									
Bachelor's	417	33.8%	66.2%	62.4%	3.8%	31.7%	1.7%	0.2%	0.2%
Master's	68	35.3%	64.7%	75.0%	2.9%	20.6%	0.0%	1.5%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=231 T=416)	94%	100%	93%	96%	89%	90%	100%
Final pass rate (N=168 T=347)	90%	98%	90%	97%	63%	80%	0%

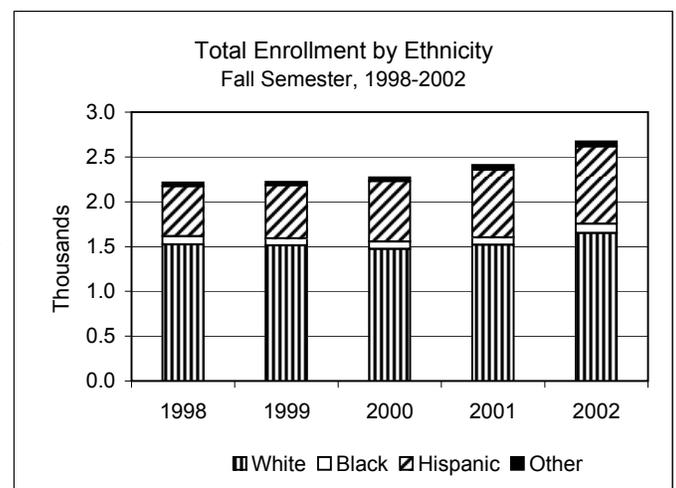
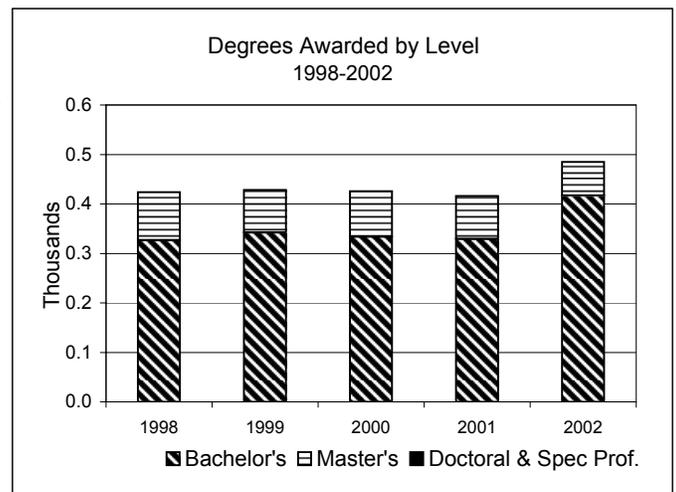
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		417	68		
Liberal Arts		128	1		
Science		74			
Education			35		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		152	15		
Business		63	17		
Health					
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$9,023,826	\$4,279	36.8%
Research	\$1,086,170	\$515	4.4%
Institutional support	\$3,201,610	\$1,518	13.0%
Academic support	\$3,450,192	\$1,636	14.1%
Scholarships & fellowships	\$2,282,939	\$1,082	9.3%
O&M plant	\$2,878,372	\$1,365	11.7%
Other	\$2,631,643	\$1,248	10.7%
Subtotal E&G Expenditures	\$24,554,752	\$11,643	100.0%
Transfers plant/balance	\$1,505,066		
Total	\$26,059,818		
<b>E &amp; G Revenue</b>			
State appropriations	\$15,704,733	\$7,447	60.3%
Tuition & fees	\$4,303,461	\$2,040	16.5%
Return on investment	\$334,695	\$159	1.3%
Gifts, grants & contracts	\$4,699,987	\$2,228	18.0%
Other	\$1,016,942	\$482	3.9%
Total E&G Revenue	\$26,059,818	\$12,356	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$166,777	\$0	\$166,777
State	\$661,768	\$0	\$661,768
Institutional	\$253,802	\$0	\$253,802
Private	\$35,837	\$0	\$35,837
Total	\$1,118,184	\$0	\$1,118,184



# The University of Texas at San Antonio, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	22,016	9,846	12,170	9,143	1,229	10,121	1,057	466	0
Undergraduate	18,729	45.3%	54.7%	39.9%	5.9%	47.8%	4.8%	1.6%	0.0%
Dual enrollment									
Freshman	4,894	47.3%	52.7%	39.4%	6.0%	46.0%	6.6%	2.0%	0.0%
Post-baccalaureate	515	34.0%	66.0%	53.6%	4.7%	39.2%	1.6%	1.0%	0.0%
Graduate	2,772	42.5%	57.5%	50.1%	3.6%	34.9%	5.4%	6.0%	0.0%
Master's	2,618	42.3%	57.7%	50.4%	3.7%	35.3%	5.3%	5.3%	0.0%
Doctoral	154	45.5%	54.5%	46.1%	1.9%	28.6%	6.5%	16.9%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	28.3%	26.6%	29.6%	29.1%	26.5%	28.9%	21.3%	14.9%	0.0%
Over 24 years of age	29.6%	29.9%	29.4%	32.4%	32.7%	28.0%	22.4%	16.6%	0.0%
Average age	24	24	24	25	25	24	23	22	0
Entering directly from high school	2,496	44.6%	55.4%	39.4%	6.2%	46.7%	7.4%	0.2%	0.0%
\$0 expected family contribution	2,727	39.8%	60.2%	24.9%	8.9%	61.1%	5.0%	0.1%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	6,481	2,781	3,700	2,330	423	3,184	414	130	0
Percent who were admitted	99.3%	99.1%	99.5%	99.5%	99.3%	99.7%	98.6%	89.2%	0.0%
Number who enrolled	3,075	1,404	1,671	1,206	177	1,407	229	56	0
Percent who enrolled	47.4%	50.5%	45.2%	51.8%	41.8%	44.2%	55.3%	43.1%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	924	30.7%	69.3%	23.8%	4.9%	65.3%	4.3%	1.7%	0.0%
Top 10% enrolled	352	31.5%	68.5%	28.4%	4.0%	61.9%	4.5%	1.1%	0.0%
% of statewide Top 10%	2.8%	2.3%	3.0%	1.2%	1.7%	9.2%	1.1%	3.7%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	1,776	878	898	711	118	799	114	34	0
Number retained after one year	1,064	529	535	399	75	501	65	24	0
Percent retained	59.9%	60.3%	59.6%	56.1%	63.6%	62.7%	57.0%	70.6%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	1,682	828	854	744	71	764	89	14	0
Graduated from this university	25.5%	22.8%	28.1%	26.6%	26.8%	23.6%	33.7%	14.3%	0.0%
Graduated from other Texas public inst.	9.3%	6.4%	12.2%	12.2%	1.4%	7.9%	5.6%	0.0%	0.0%
Persisting at this institution	9.1%	9.8%	8.4%	7.8%	7.0%	10.6%	9.0%	7.1%	0.0%
Persisting at other Texas public inst.	12.4%	10.1%	14.5%	10.9%	14.1%	13.9%	12.4%	0.0%	0.0%
Overall graduation & persistence rate	56.3%	49.1%	63.2%	57.5%	49.3%	56.0%	60.7%	21.4%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	5,228	44.4%	55.6%	34.3%	5.4%	55.8%	3.8%	0.7%	0.0%
Bacc. degrees to public 2-year transfers	972	39.2%	60.8%	35.5%	4.2%	54.0%	4.5%	1.7%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,948			938	88	762	129	31	
TASP/alternative tested	2,107			723	171	1,017	112	84	
Percent passing TASP/alternative	34.2%			43.2%	20.5%	29.9%	43.8%	25.0%	
Percent requiring remediation	34.2%			24.7%	52.5%	40.1%	26.1%	54.8%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	723.9	441.2	282.7	490.8	16.8	107.3	83.1	25.9	
Tenured & tenure-track	402.6	277.9	124.7	268.6	9.4	62.7	61.9	0.0	
Non-Tenured & Non-TA	257.5	128.5	129.0	197.0	5.8	36.0	17.7	1.0	
Teaching assistant	63.8	34.7	29.1	25.2	1.6	8.6	3.5	24.9	
<b>Total faculty headcount</b>									
Percent part-time	30.5%	27.1%	35.4%	34.5%	36.0%	32.7%	12.2%	3.5%	

# The University of Texas at San Antonio, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	3,325	1,373	1,952	1,477	151	1,450	144	103	0
Percent	100.0%	41.3%	58.7%	44.4%	4.5%	43.6%	4.3%	3.1%	0.0%
Associate									
Bachelor's	2,637	41.8%	58.2%	42.4%	4.7%	46.5%	4.5%	2.0%	0.0%
Master's	683	39.2%	60.8%	52.3%	4.1%	32.4%	3.8%	7.5%	0.0%
Doctoral	5	80.0%	20.0%	60.0%	0.0%	40.0%	0.0%	0.0%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=815 T=1747)	90%	88%	91%	94%	86%	88%	93%
Final pass rate (N=629 T=1279)	99%	100%	99%	100%	98%	99%	97%

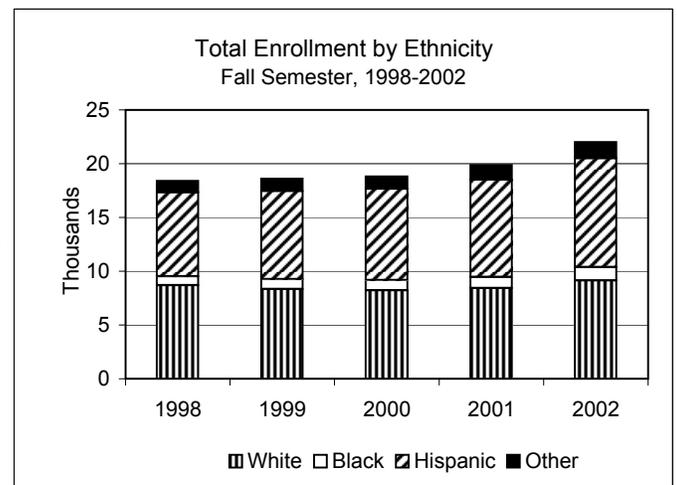
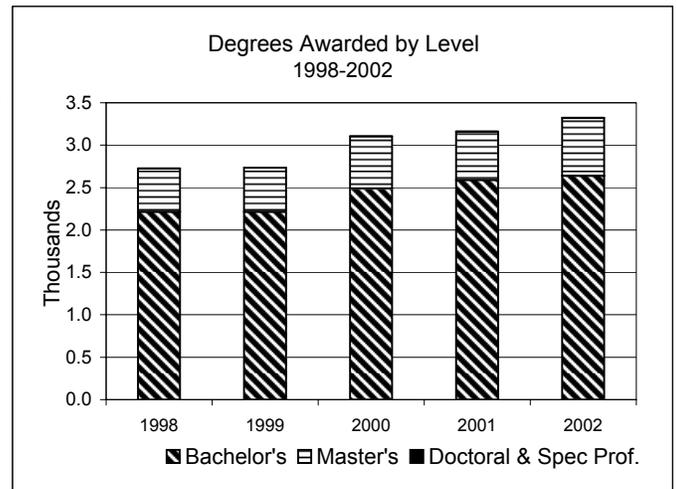
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		2,637	683	5	
Liberal Arts		734	58		
Science		347	83	3	
Education			310	2	
Agriculture					
Engineering		123	18		
Technology					
Social Sciences & Services		654	40		
Business		751	174		
Health			28		
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$69,543,818	\$3,850	36.6%
Research	\$12,678,973	\$702	6.7%
Institutional Support	\$24,802,183	\$1,373	13.1%
Academic Support	\$16,542,767	\$916	8.7%
Scholarships & Fellowships	\$20,168,211	\$1,117	10.6%
O&M Plant	\$13,582,436	\$752	7.2%
Other	\$32,612,945	\$1,806	17.2%
Subtotal E&G Expenditures	\$189,931,333	\$10,516	100.0%
Transfers to Plant and Fund Balan	\$17,201,371		
Total	\$207,132,704		
<b>E &amp; G Revenue</b>			
State Appropriations	\$79,352,241	\$4,393	38.3%
Tuition & Fees	\$58,399,143	\$3,234	28.2%
Return on Investment	\$1,578,504	\$87	0.8%
Gifts, Grants & Contracts	\$53,798,412	\$2,978	26.0%
Other	\$14,004,404	\$775	6.8%
Total E&G Revenue	\$207,132,704	\$11,467	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$10,049,314	\$0	\$10,049,314
State	\$3,057,841	\$0	\$3,057,841
Institutional	\$462,372	\$0	\$462,372
Private	\$978,205	\$0	\$978,205
Total	\$14,547,732	\$0	\$14,547,732



# The University of Texas at Tyler, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	4,254	1,563	2,691	3,527	364	167	99	61	36
Undergraduate	3,041	37.4%	62.6%	82.9%	8.5%	4.3%	2.1%	1.5%	0.7%
Dual enrollment									
Freshman	478	45.0%	55.0%	83.3%	5.4%	6.3%	1.7%	1.7%	1.7%
Post-baccalaureate	368	35.6%	64.4%	85.3%	9.0%	1.4%	3.0%	0.3%	1.1%
Graduate	845	34.8%	65.2%	82.0%	8.8%	3.6%	2.7%	1.7%	1.3%
Master's	845	34.8%	65.2%	82.0%	8.8%	3.6%	2.7%	1.7%	1.3%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	30.5%	28.3%	31.7%	30.5%	34.2%	31.1%	32.3%	6.5%	23.8%
Over 24 years of age	38.4%	35.7%	40.1%	37.9%	45.9%	34.8%	44.6%	34.8%	19.0%
Average age	26	25	27	26	26	24	26	24	23
Entering directly from high school	254	42.1%	57.9%	83.1%	6.3%	7.5%	1.6%	0.8%	0.8%
\$0 expected family contribution	376	24.7%	75.3%	71.3%	21.5%	3.5%	2.7%	0.3%	0.8%
<b>First-time undergraduate admissions</b>									
Number who applied	2,204	842	1,362	1,645	279	152	61	35	32
Percent who were admitted	93.1%	94.1%	92.5%	96.8%	76.0%	82.9%	95.1%	94.3%	96.9%
Number who enrolled	314	136	178	262	17	23	5	3	4
Percent who enrolled	14.2%	16.2%	13.1%	15.9%	6.1%	15.1%	8.2%	8.6%	12.5%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	132	34.8%	65.2%	79.5%	8.3%	9.8%	1.5%	0.8%	0.0%
Top 10% enrolled	56	30.4%	69.6%	85.7%	7.1%	5.4%	1.8%	0.0%	0.0%
% of statewide Top 10%	0.4%	0.4%	0.5%	0.6%	0.5%	0.1%	0.1%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	256	111	145	214	14	15	8	4	1
Number retained after one year	151	66	85	128	8	7	5	2	1
Percent retained	59.0%	59.5%	58.6%	59.8%	57.1%	46.7%	62.5%	50.0%	100.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	n/a								
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,684	35.7%	64.3%	82.1%	9.3%	4.3%	2.1%	1.5%	0.7%
Bacc. degrees to public 2-year transfers	476	28.4%	71.6%	86.3%	6.5%	3.6%	2.7%	0.8%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	369			326	10	18	7	8	
TASP/alternative tested	8			6	0	2	0	0	
Percent passing TASP/alternative	62.5%			50.0%	0.0%	100.0%	0.0%	0.0%	
Percent requiring remediation	0.8%			0.9%	0.0%	0.0%	0.0%	0.0%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	217.5	116.3	101.3	207.9	0.0	1.4	8.2	0.0	
Tenured & tenure-track	146.1	93.5	52.6	137.6	0.0	0.5	8.0	0.0	
Non-Tenured & Non-TA	71.0	22.4	48.7	69.9	0.0	0.9	0.2	0.0	
Teaching assistant	0.4	0.4	0.0	0.4	0.0	0.0	0.0	0.0	
<b>Total faculty headcount</b>	297	155	142	284	0	4	9	0	
Percent part-time	33.7%	31.0%	36.6%	33.5%	0.0%	100.0%	11.1%	0.0%	

# The University of Texas at Tyler, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	805	253	552	696	59	23	17	10	0
Percent	100.0%	31.4%	68.6%	86.5%	7.3%	2.9%	2.1%	1.2%	0.0%
Associate									
Bachelor's	684	29.8%	70.2%	86.1%	7.7%	3.4%	2.0%	0.7%	0.0%
Master's	121	40.5%	59.5%	88.4%	5.0%	0.0%	2.5%	4.1%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=238 T=444)	98%	96%	98%	98%	89%	100%	100%
Final pass rate (N=217 T=435)	99%	97%	99%	99%	100%	100%	100%

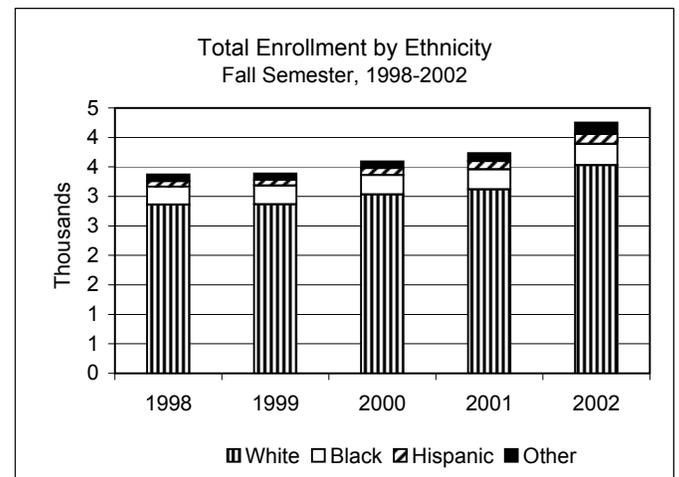
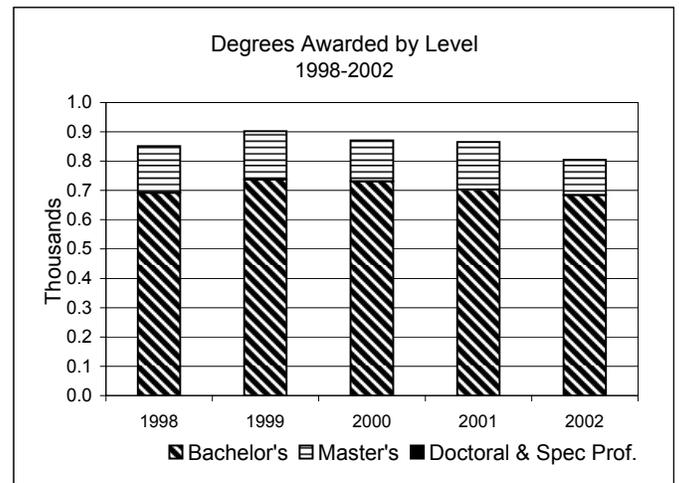
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		684	121		
Liberal Arts		250	17		
Science		40	5		
Education			48		
Agriculture					
Engineering		4	1		
Technology		31	9		
Social Sciences & Services		96	18		
Business		111	22		
Health		152	1		
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$18,342,011	\$5,516	46.5%
Research	\$404,872	\$122	1.0%
Institutional support	\$6,356,157	\$1,912	16.1%
Academic support	\$4,902,661	\$1,474	12.4%
Scholarships & fellowships	\$3,874,759	\$1,165	9.8%
O&M plant	\$2,437,048	\$733	6.2%
Other	\$3,130,406	\$942	7.9%
Subtotal E&G Expenditures	\$39,447,914	\$11,864	100.0%
Transfers plant/balance	-\$745,045		
Total	\$38,702,869		
<b>E &amp; G Revenue</b>			
State appropriations	\$25,429,160	\$7,648	65.7%
Tuition & fees	\$4,907,775	\$1,476	12.7%
Return on investment	\$1,030,358	\$310	2.7%
Gifts, grants & contracts	\$5,393,187	\$1,622	13.9%
Other	\$1,942,389	\$584	5.0%
Total E&G Revenue	\$38,702,869	\$11,640	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$174,362	\$0	\$174,362
State	\$141,650	\$0	\$141,650
Institutional	\$5,608	\$0	\$5,608
Private	\$89,655	\$0	\$89,655
Total	\$411,275	\$0	\$411,275





**University of Houston System Institutions**

# University of Houston, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	34,443	16,293	18,150	13,938	4,590	6,092	6,444	2,603	776
Undergraduate	25,335	47.7%	52.3%	37.2%	15.2%	20.6%	20.9%	4.3%	1.8%
Dual enrollment	4	25.0%	75.0%	25.0%	25.0%	50.0%	0.0%	0.0%	0.0%
Freshman	6,216	49.5%	50.5%	32.5%	18.1%	21.9%	22.6%	3.4%	1.5%
Post-baccalaureate	1,648	41.3%	58.7%	46.8%	17.0%	13.5%	15.2%	3.6%	3.9%
Graduate	7,460	47.3%	52.7%	50.2%	6.0%	8.8%	11.9%	19.6%	3.6%
Master's	4,151	48.8%	51.2%	48.5%	7.2%	8.6%	8.4%	23.5%	3.8%
Doctoral	1,331	49.7%	50.3%	44.8%	5.6%	8.3%	5.9%	33.2%	2.3%
Professional	1,978	42.7%	57.3%	57.3%	3.8%	9.3%	23.3%	2.3%	4.0%
<b>Undergraduate students</b>									
Part-time	27.6%	28.7%	26.6%	28.8%	23.5%	30.9%	25.4%	23.0%	36.2%
Over 24 years of age	21.0%	23.2%	19.0%	25.7%	16.9%	21.4%	13.2%	22.8%	38.0%
Average age	23	23	23	24	22	23	22	23	26
Entering directly from high school	2,638	48.6%	51.4%	31.8%	18.2%	22.1%	26.6%	0.2%	1.1%
\$0 expected family contribution	2,927	42.4%	57.6%	18.7%	24.6%	24.7%	29.0%	1.4%	1.6%
<b>First-time undergraduate admissions</b>									
Number who applied	8,352	3,939	4,413	2,700	1,719	1,931	1,721	158	123
Percent who were admitted	80.8%	82.4%	79.4%	87.8%	69.8%	75.6%	86.9%	81.6%	77.2%
Number who enrolled	3,428	1,709	1,719	1,088	578	759	857	96	50
Percent who enrolled	41.0%	43.4%	39.0%	40.3%	33.6%	39.3%	49.8%	60.8%	40.7%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	1,090	37.7%	62.3%	25.8%	17.1%	28.1%	25.1%	2.8%	1.2%
Top 10% enrolled	582	39.0%	61.0%	28.0%	13.7%	25.8%	27.8%	3.6%	1.0%
% of statewide Top 10%	4.6%	4.7%	4.5%	2.0%	9.8%	6.3%	11.4%	19.3%	28.6%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	3,137	1,483	1,654	1,094	581	686	688	45	43
Number retained after one year	2,464	1,108	1,356	797	463	535	607	29	33
Percent retained	78.5%	74.7%	82.0%	72.9%	79.7%	78.0%	88.2%	64.4%	76.7%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	2,253	1,022	1,231	835	431	466	477	44	0
Graduated from this university	37.0%	30.9%	42.1%	35.3%	35.0%	34.8%	42.6%	52.3%	0.0%
Graduated from other Texas public inst.	6.6%	6.5%	6.7%	7.7%	6.3%	3.6%	8.6%	0.0%	0.0%
Persisting at this institution	11.1%	12.6%	9.8%	10.4%	9.0%	12.2%	13.8%	2.3%	0.0%
Persisting at other Texas public inst.	10.3%	9.9%	10.6%	8.9%	13.0%	12.7%	8.8%	0.0%	0.0%
Overall graduation & persistence rate	65.0%	59.9%	69.2%	62.3%	63.3%	63.3%	73.8%	54.6%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	7,426	47.1%	52.9%	42.7%	10.2%	21.5%	19.3%	4.4%	1.9%
Bacc. degrees to public 2-year transfers	1,263	41.7%	58.3%	45.4%	7.1%	18.9%	25.4%	2.1%	1.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	2,666			1,251	288	473	566	88	
TASP/alternative tested	3,416			1,043	665	765	605	338	
Percent passing TASP/alternative	32.6%			40.5%	28.7%	32.3%	25.6%	28.7%	
Percent requiring remediation	37.9%			27.1%	49.7%	41.8%	38.4%	56.6%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,565.0	985.6	579.4	1,124.7	55.1	89.9	169.3	126.1	
Tenured & tenure-track	826.4	616.6	209.7	642.0	24.0	45.8	91.6	23.0	
Non-Tenured & Non-TA	409.7	205.2	204.5	320.9	21.1	22.2	27.4	18.1	
Teaching assistant	328.9	163.8	165.2	161.8	10.0	21.9	50.3	85.0	
<b>Total faculty headcount</b>									
Total faculty headcount	2,352	1,402	950	1,657	85	132	254	224	
Percent part-time	27.1%	25.8%	29.1%	32.2%	32.9%	22.0%	16.9%	2.2%	

# University of Houston, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	5,761	2,525	3,236	2,718	597	918	1,194	268	66
Percent	100.0%	43.8%	56.2%	47.2%	10.4%	15.9%	20.7%	4.7%	1.1%
Associate									
Bachelor's	3,805	42.7%	57.3%	43.4%	11.0%	19.8%	22.6%	2.2%	1.1%
Master's	1,293	44.5%	55.5%	50.6%	11.1%	9.4%	15.2%	12.2%	1.5%
Doctoral	184	52.7%	47.3%	52.7%	7.1%	5.4%	19.0%	14.1%	1.6%
Professional	479	47.2%	52.8%	66.0%	4.8%	7.3%	21.3%	0.4%	0.2%

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=570 T=1013)	94%	96%	93%	95%	91%	92%	94%
Final pass rate (N=629 T=1315)	95%	98%	95%	100%	97%	86%	91%

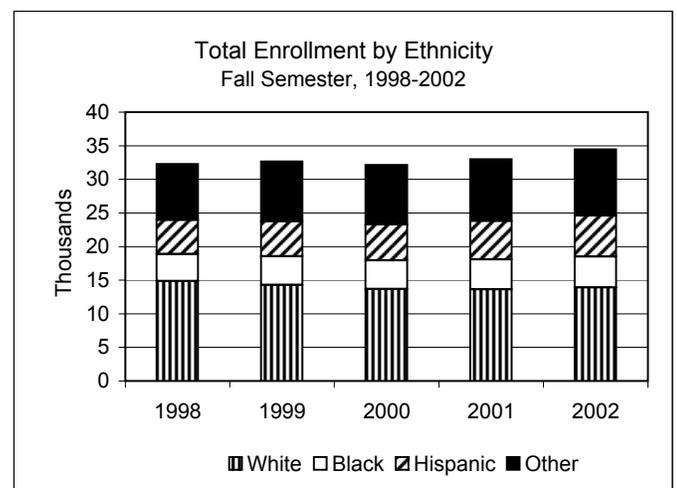
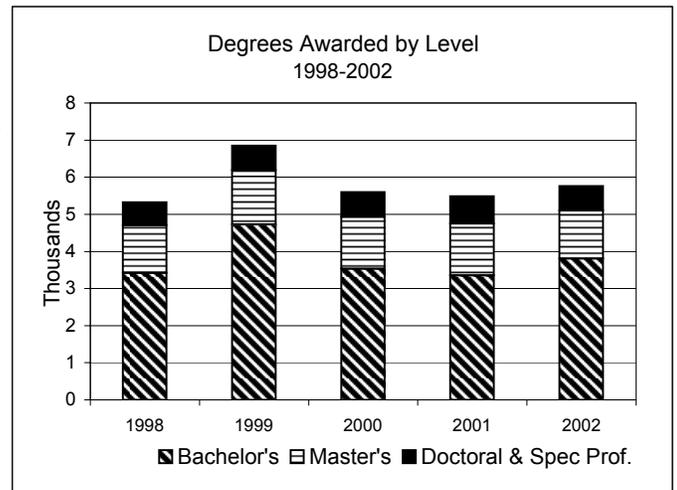
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,805	1,293	184	479
Liberal Arts		845	90	16	
Science		319	107	29	
Education			307	42	
Agriculture					
Engineering		193	125	29	
Technology		164	2		
Social Sciences & Services		827	175	53	
Business		1,393	406	9	
Health		64	31	6	196
Law			50		283

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$156,236,863	\$5,277	36.2%
Research	\$77,798,295	\$2,628	18.0%
Institutional support	\$34,637,029	\$1,170	8.0%
Academic support	\$57,328,240	\$1,936	13.3%
Scholarships & fellowships	\$30,568,477	\$1,032	7.1%
O&M plant	\$29,694,851	\$1,003	6.9%
Other	\$45,378,958	\$1,532	10.5%
Subtotal E&G Expenditures	\$431,642,713	\$14,578	100.0%
Transfers plant/balance	\$33,433,626		
Total	\$465,076,339		
<b>E &amp; G Revenue</b>			
State appropriations	\$178,620,431	\$6,033	38.4%
Tuition & fees	\$101,348,263	\$3,423	21.8%
Return on investment	\$2,061,321	\$70	0.5%
Gifts, grants & contracts	\$120,427,297	\$4,068	25.9%
Other	\$62,619,027	\$2,116	13.5%
Total E&G Revenue	\$465,076,339	\$15,710	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$34,242,554	\$0	\$34,242,554
State	\$31,184,901	\$0	\$31,184,901
Institutional	\$8,330,656	\$0	\$8,330,656
Private	\$14,849,910	\$0	\$14,849,910
Total	\$88,608,021	\$0	\$88,608,021



# University of Houston-Clear Lake, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	7,753	3,059	4,694	4,879	653	970	581	670	0
Undergraduate	3,788	35.6%	64.4%	68.0%	7.3%	15.4%	6.6%	2.7%	0.0%
Dual enrollment	29	20.7%	79.3%	72.4%	13.8%	6.9%	6.9%	0.0%	0.0%
Freshman									
Post-baccalaureate	229	49.8%	50.2%	56.8%	10.5%	11.4%	13.1%	8.3%	0.0%
Graduate	3,736	42.7%	57.3%	58.1%	9.4%	9.7%	8.1%	14.6%	0.0%
Master's	3,736	42.7%	57.3%	58.1%	9.4%	9.7%	8.1%	14.6%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	50.3%	57.0%	46.6%	50.0%	60.9%	50.0%	47.0%	38.5%	0.0%
Over 24 years of age	57.9%	62.5%	55.4%	56.4%	80.1%	57.7%	58.2%	37.5%	0.0%
Average age	29	30	29	29	34	28	28	24	0
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$0 expected family contribution	435	39.5%	60.5%	55.4%	15.6%	15.4%	11.7%	1.8%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	2,780	32.9%	67.1%	68.3%	5.7%	17.1%	7.0%	1.9%	0.0%
Bacc. degrees to public 2-year transfers	746	32.0%	68.0%	67.7%	6.6%	17.4%	5.9%	2.4%	0.0%
<b>College readiness, FY 2001-2002</b>									
	Total			White	Black	Hispanic	Asian	Other	
Academic exemption from TASP									
TASP tested									
Percent passing TASP									
Percent requiring remediation									
<b>Faculty, Fall 2002</b>									
Total FTE faculty	303.1	166.0	137.1	218.1	8.2	10.4	23.2	43.2	
Tenured & tenure-track	161.7	101.0	60.8	125.7	3.0	8.0	17.0	8.0	
Non-Tenured & Non-TA	107.1	43.3	63.9	91.1	5.2	2.4	5.2	3.2	
Teaching assistant	34.3	21.8	12.5	1.3	0.0	0.0	1.0	32.0	
<b>Total faculty headcount</b>									
Percent part-time	516	270	246	369	15	18	35	79	
	46.1%	40.7%	52.0%	53.4%	60.0%	55.6%	42.9%	8.9%	

# University of Houston-Clear Lake, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	1,984	671	1,313	1,263	143	239	144	195	0
Percent	100.0%	33.8%	66.2%	63.7%	7.2%	12.0%	7.3%	9.8%	0.0%
Associate									
Bachelor's	1,130	31.9%	68.1%	68.5%	6.8%	15.9%	5.8%	3.0%	0.0%
Master's	854	36.3%	63.7%	57.3%	7.7%	6.9%	9.3%	18.9%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=354 T=648)	93%	97%	92%	93%	86%	100%	70%
Final pass rate (N=545 T=1067)	94%	96%	95%	96%	91%	93%	89%

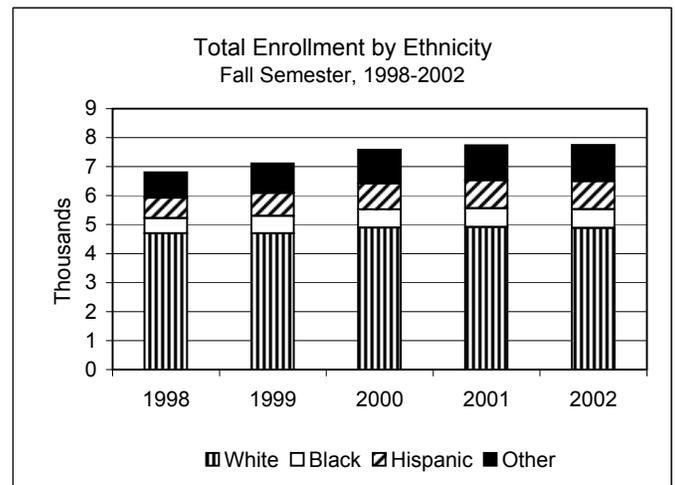
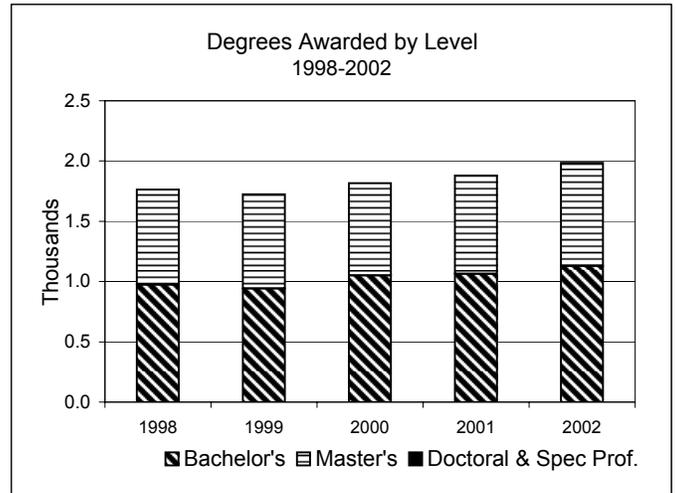
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,130	854		
Liberal Arts		423	110		
Science		151	136		
Education			213		
Agriculture					
Engineering		13	14		
Technology					
Social Sciences & Services		181	109		
Business		325	248		
Health		21	24		
Law			16		

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$27,715,861	\$5,214	44.3%
Research	\$1,622,955	\$305	2.6%
Institutional support	\$11,646,593	\$2,191	18.6%
Academic support	\$8,755,888	\$1,647	14.0%
Scholarships & fellowships	\$4,764,162	\$896	7.6%
O&M plant	\$4,901,003	\$922	7.8%
Other	\$3,094,579	\$583	5.0%
Subtotal E&G Expenditures	\$62,501,041	\$11,758	100.0%
Transfers plant/balance	\$5,062,601		
Total	\$67,563,642		
<b>E &amp; G Revenue</b>			
State appropriations	\$36,368,152	\$6,841	53.8%
Tuition & fees	\$19,253,792	\$3,621	28.5%
Return on investment	\$1,063,997	\$200	1.6%
Gifts, grants & contracts	\$5,902,807	\$1,110	8.7%
Other	\$4,974,894	\$935	7.4%
Total E&G Revenue	\$67,563,642	\$12,707	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$696,239	\$0	\$696,239
State	\$527,850	\$0	\$527,850
Institutional	\$278,236	\$0	\$278,236
Private	\$205,115	\$0	\$205,115
Total	\$1,707,440	\$0	\$1,707,440



# University of Houston-Downtown, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	10,528	4,224	6,304	2,566	2,875	3,674	1,076	336	1
Undergraduate	9,851	40.6%	59.4%	23.4%	27.1%	35.8%	10.3%	3.3%	0.0%
Dual enrollment	117	23.9%	76.1%	59.0%	12.8%	17.9%	10.3%	0.0%	0.0%
Freshman	4,544	42.7%	57.3%	20.4%	27.3%	39.2%	9.7%	3.3%	0.0%
Post-baccalaureate	572	35.5%	64.5%	36.2%	31.5%	19.9%	11.0%	1.4%	0.0%
Graduate	105	24.8%	75.2%	47.6%	20.0%	27.6%	1.0%	3.8%	0.0%
Master's	105	24.8%	75.2%	47.6%	20.0%	27.6%	1.0%	3.8%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	47.5%	48.7%	46.7%	52.9%	46.7%	46.9%	46.1%	27.8%	0.0%
Over 24 years of age	42.4%	42.4%	42.4%	56.9%	47.2%	31.9%	37.1%	30.6%	100.0%
Average age	26	25	26	29	27	24	24	24	29
Entering directly from high school	703	41.5%	58.5%	8.3%	27.2%	54.9%	9.5%	0.1%	0.0%
\$0 expected family contribution	1,388	29.3%	70.7%	9.2%	40.6%	37.0%	12.0%	1.2%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	1,761	764	997	155	463	811	82	249	1
Percent who were admitted	56.2%	58.6%	54.4%	56.8%	55.9%	67.8%	72.0%	13.3%	100.0%
Number who enrolled	964	433	531	85	249	541	58	30	1
Percent who enrolled	54.7%	56.7%	53.3%	54.8%	53.8%	66.7%	70.7%	12.0%	100.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	841	376	465	94	220	405	90	32	0
Number retained after one year	527	212	315	47	119	275	74	12	0
Percent retained	62.7%	56.4%	67.7%	50.0%	54.1%	67.9%	82.2%	37.5%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	638	253	385	69	173	289	83	24	0
Graduated from this university	14.3%	10.7%	16.6%	5.8%	9.2%	13.5%	26.5%	41.7%	0.0%
Graduated from other Texas public inst.	4.9%	5.1%	4.7%	5.8%	4.6%	2.1%	13.3%	8.3%	0.0%
Persisting at this institution	13.5%	12.3%	14.3%	11.6%	12.1%	18.3%	3.6%	4.2%	0.0%
Persisting at other Texas public inst.	13.3%	13.0%	13.5%	11.6%	15.6%	12.8%	15.7%	0.0%	0.0%
Overall graduation & persistence rate	46.0%	41.1%	49.1%	34.8%	41.5%	46.7%	59.1%	54.2%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	3,028	36.7%	63.3%	34.1%	23.4%	25.6%	13.2%	3.7%	0.0%
Bacc. degrees to public 2-year transfers	512	35.9%	64.1%	35.4%	21.3%	25.0%	13.9%	4.5%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	322			126	68	91	34	3	
TASP/alternative tested	2,175			393	641	878	180	83	
Percent passing TASP/alternative	30.9%			55.5%	24.5%	23.5%	38.3%	27.7%	
Percent requiring remediation	60.2%			33.7%	68.3%	69.3%	51.9%	69.8%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	342.1	180.0	162.1	238.3	38.3	25.0	35.1	5.4	
Tenured & tenure-track	188.0	105.7	82.3	131.5	15.0	13.5	24.0	4.0	
Non-Tenured & Non-TA	154.1	74.3	79.8	106.8	23.3	11.5	11.1	1.4	
Teaching assistant									
<b>Total faculty headcount</b>									
Total faculty headcount	524	283	241	362	71	40	45	6	
Percent part-time	51.1%	51.2%	51.0%	50.8%	69.0%	45.0%	35.6%	16.7%	

# University of Houston-Downtown, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	1,321	513	808	443	318	344	169	47	0
Percent	100.0%	38.8%	61.2%	33.5%	24.1%	26.0%	12.8%	3.6%	0.0%
Associate									
Bachelor's	1,321	38.8%	61.2%	33.5%	24.1%	26.0%	12.8%	3.6%	0.0%
Master's									
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=117 T=245)	86%	80%	87%	94%	74%	86%	95%
Final pass rate (N=190 T=399)	96%	99%	95%	99%	96%	93%	94%

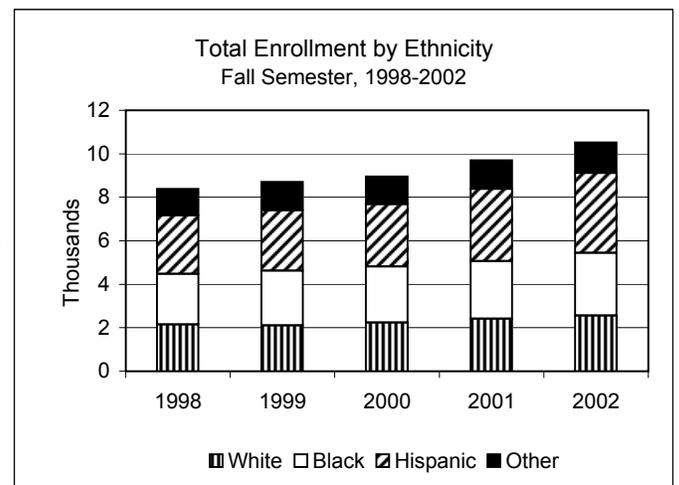
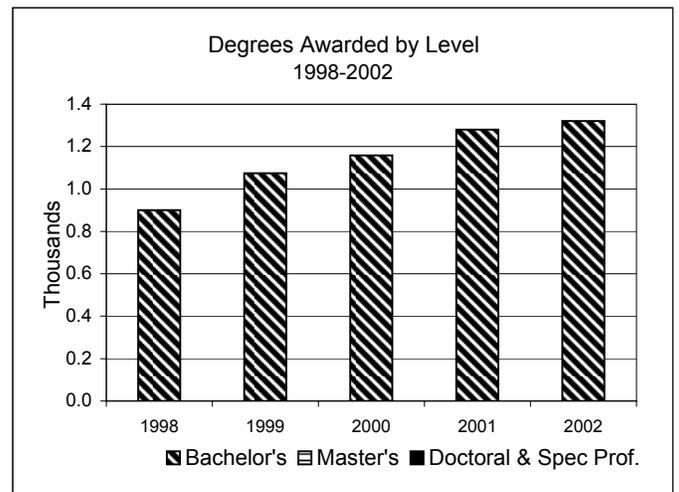
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,321			
Liberal Arts		408			
Science		60			
Education					
Agriculture					
Engineering					
Technology		24			
Social Sciences & Services		242			
Business		587			
Health					
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$24,152,299	\$3,153	37.4%
Research	\$678,229	\$89	1.1%
Institutional support	\$12,235,671	\$1,598	18.9%
Academic support	\$9,395,108	\$1,227	14.5%
Scholarships & fellowships	\$10,632,615	\$1,388	16.5%
O&M plant	\$2,789,593	\$364	4.3%
Other	\$4,753,203	\$620	7.4%
Subtotal E&G Expenditures	\$64,636,718	\$8,439	100.0%
Transfers plant/balance	\$5,544,421		
Total	\$70,181,139		
<b>E &amp; G Revenue</b>			
State appropriations	\$31,178,628	\$4,071	44.4%
Tuition & fees	\$18,279,454	\$2,387	26.1%
Return on investment	\$277,134	\$36	0.4%
Gifts, grants & contracts	\$14,174,969	\$1,850	20.2%
Other	\$6,270,954	\$819	8.9%
Total E&G Revenue	\$70,181,139	\$9,163	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$378,339	\$0	\$378,339
State	\$205,130	\$0	\$205,130
Institutional	\$71,849	\$0	\$71,849
Private	\$22,750	\$0	\$22,750
Total	\$678,068	\$0	\$678,068



# University of Houston-Victoria, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	2,183	708	1,475	1,288	285	341	195	38	36
Undergraduate	938	28.7%	71.3%	65.2%	8.1%	20.5%	4.3%	1.0%	1.0%
Dual enrollment	20	30.0%	70.0%	40.0%	10.0%	5.0%	40.0%	5.0%	0.0%
Freshman									
Post-baccalaureate	76	31.6%	68.4%	59.2%	10.5%	22.4%	6.6%	1.3%	0.0%
Graduate	1,169	35.5%	64.5%	54.0%	17.2%	11.3%	12.8%	2.4%	2.3%
Master's	1,169	35.5%	64.5%	54.0%	17.2%	11.3%	12.8%	2.4%	2.3%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	62.6%	62.8%	62.5%	62.3%	76.3%	60.4%	47.5%	55.6%	88.9%
Over 24 years of age	63.6%	63.6%	63.7%	59.5%	85.5%	71.9%	55.0%	33.3%	55.6%
Average age	31	30	31	30	34	31	28	26	30
Entering directly from high school	0	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
\$0 expected family contribution	139	27.3%	72.7%	48.2%	15.8%	30.9%	2.9%	0.0%	2.2%
<b>First-time undergraduate admissions</b>									
Number who applied		n/a							
Percent who were admitted									
Number who enrolled									
Percent who enrolled									
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers									
Top 10% enrolled		n/a							
% of statewide Top 10%									
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000		n/a							
Number retained after one year									
Percent retained									
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996		n/a							
Graduated from this university									
Graduated from other Texas public inst.									
Persisting at this institution									
Persisting at other Texas public inst.									
Overall graduation & persistence rate									
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	668	29.0%	71.0%	63.9%	8.2%	21.3%	4.5%	0.9%	1.2%
Bacc. degrees to public 2-year transfers	194	22.2%	77.8%	75.8%	4.6%	14.4%	5.2%	0.0%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	17			13	1	3	0	0	
TASP/alternative tested	96			55	14	16	4	7	
Percent passing TASP/alternative	24.0%			20.0%	42.9%	12.5%	50.0%	28.6%	
Percent requiring remediation	64.6%			64.7%	53.3%	73.7%	50.0%	71.4%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	72.8	46.4	26.4	49.3	1.2	4.6	15.7	2.0	
Tenured & tenure-track	59.6	41.1	18.5	38.1	1.0	4.0	14.5	2.0	
Non-Tenured & Non-TA	13.2	5.3	7.9	11.2	0.2	0.6	1.2	0.0	
Teaching assistant									
<b>Total faculty headcount</b>									
Total faculty headcount	108	63	45	81	2	6	17	2	
Percent part-time	38.9%	30.2%	51.1%	46.9%	50.0%	33.3%	5.9%	0.0%	

# University of Houston-Victoria, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	470	134	336	313	44	57	56	0	0
Percent	100.0%	28.5%	71.5%	66.6%	9.4%	12.1%	11.9%	0.0%	0.0%
Associate									
Bachelor's	283	23.0%	77.0%	73.9%	6.4%	14.1%	5.7%	0.0%	0.0%
Master's	187	36.9%	63.1%	55.6%	13.9%	9.1%	21.4%	0.0%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=174 T=271)	92%	94%	92%	97%	80%	75%	100%
Final pass rate (N=178 T=298)	92%	95%	93%	95%	69%	97%	100%

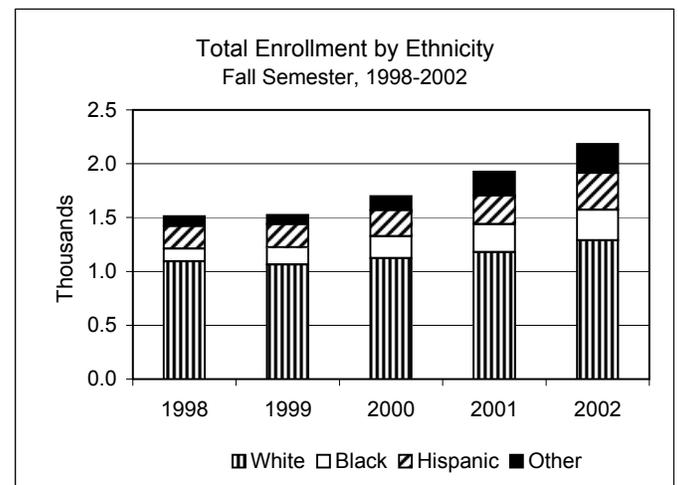
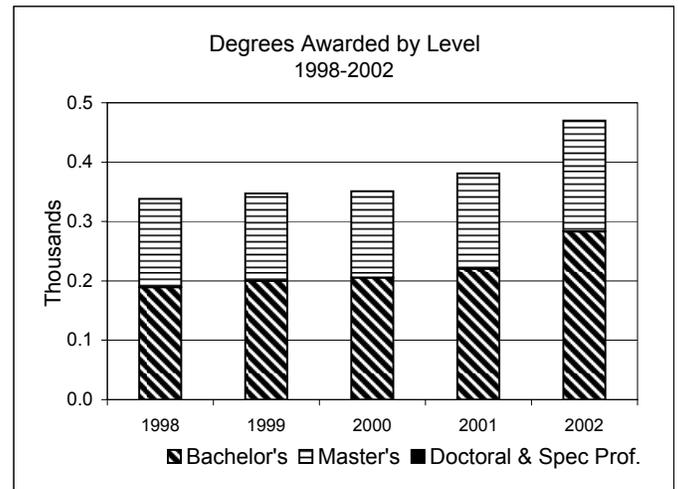
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		283	187		
Liberal Arts		108	7		
Science		57			
Education			72		
Agriculture					
Engineering					
Technology					
Social Sciences & Services		61	4		
Business		57	104		
Health					
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$9,651,315	\$6,120	42.1%
Research	\$12,562	\$8	0.1%
Institutional support	\$4,264,439	\$2,704	18.6%
Academic support	\$3,171,938	\$2,011	13.8%
Scholarships & fellowships	\$1,449,369	\$919	6.3%
O&M plant	\$1,323,536	\$839	5.8%
Other	\$3,038,096	\$1,927	13.3%
Subtotal E&G Expenditures	\$22,911,255	\$14,528	100.0%
Transfers plant/balance	-\$332,645		
Total	\$22,578,610		
<b>E &amp; G Revenue</b>			
State appropriations	\$13,209,084	\$8,376	58.5%
Tuition & fees	\$5,487,094	\$3,479	24.3%
Return on investment	\$517,348	\$328	2.3%
Gifts, grants & contracts	\$1,888,383	\$1,197	8.4%
Other	\$1,476,701	\$936	6.5%
Total E&G Revenue	\$22,578,610	\$14,316	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Institutional	\$0	\$0	\$0
Private	\$0	\$0	\$0
Total	\$0	\$0	\$0





## Other Systems and Institutions

# Midwestern State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	6,157	2,671	3,486	4,550	529	520	220	329	9
Undergraduate	5,407	44.2%	55.8%	72.9%	9.1%	9.1%	3.7%	5.1%	0.2%
Dual enrollment									
Freshman	1,695	45.5%	54.5%	73.2%	9.6%	9.4%	4.3%	3.4%	0.1%
Post-baccalaureate	180	34.4%	65.6%	83.9%	5.6%	5.6%	3.3%	1.7%	0.0%
Graduate	570	38.2%	61.8%	80.5%	5.1%	2.8%	2.5%	9.1%	0.0%
Master's	570	38.2%	61.8%	80.5%	5.1%	2.8%	2.5%	9.1%	0.0%
Doctoral									
Professional									
<b>Undergraduate students</b>									
Part-time	30.1%	32.2%	28.4%	31.2%	22.7%	37.0%	37.0%	7.3%	88.9%
Over 24 years of age	28.3%	29.7%	27.1%	28.2%	25.3%	31.8%	26.5%	27.4%	100.0%
Average age	24	24	24	24	24	25	24	23	40
Entering directly from high school	707	45.3%	54.7%	78.4%	8.5%	8.6%	4.5%	0.0%	0.0%
\$0 expected family contribution	544	36.0%	64.0%	63.1%	21.3%	11.2%	4.2%	0.0%	0.2%
<b>First-time undergraduate admissions</b>									
Number who applied	1,916	842	1,074	1,271	286	243	72	41	3
Percent who were admitted	93.1%	92.4%	93.6%	96.9%	79.4%	87.2%	97.2%	100.0%	66.7%
Number who enrolled	665	321	344	485	67	60	32	21	0
Percent who enrolled	34.7%	38.1%	32.0%	38.2%	23.4%	24.7%	44.4%	51.2%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	136	27.2%	72.8%	70.6%	12.5%	15.4%	1.5%	0.0%	0.0%
Top 10% enrolled	34	26.5%	73.5%	85.3%	5.9%	5.9%	2.9%	0.0%	0.0%
% of statewide Top 10%	0.3%	0.2%	0.3%	0.4%	0.2%	0.1%	0.1%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	767	324	443	570	77	66	29	25	0
Number retained after one year	495	188	307	360	52	46	23	14	0
Percent retained	64.5%	58.0%	69.3%	63.2%	67.5%	69.7%	79.3%	56.0%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	499	238	261	392	49	33	14	11	0
Graduated from this university	29.9%	24.4%	34.9%	31.1%	24.5%	21.2%	35.7%	27.3%	0.0%
Graduated from other Texas public inst.	5.2%	5.9%	4.6%	5.9%	2.0%	3.0%	7.1%	0.0%	0.0%
Persisting at this institution	8.2%	7.1%	9.2%	8.2%	8.2%	9.1%	0.0%	18.2%	0.0%
Persisting at other Texas public inst.	7.8%	9.2%	6.5%	8.7%	4.1%	3.0%	14.3%	0.0%	0.0%
Overall graduation & persistence rate	51.1%	46.6%	55.2%	53.9%	38.8%	36.3%	57.1%	45.5%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	627	38.4%	61.6%	74.0%	12.0%	10.8%	1.9%	0.6%	0.6%
Bacc. degrees to public 2-year transfers	104	31.7%	68.3%	80.8%	5.8%	6.7%	5.8%	1.0%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	575			472	21	43	17	22	
TASP/alternative tested	1,020			680	140	91	26	83	
Percent passing TASP/alternative	36.7%			41.9%	15.7%	33.0%	34.6%	33.7%	
Percent requiring remediation	40.5%			34.3%	73.3%	45.5%	39.5%	52.4%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	250.9	152.5	98.5	228.4	6.3	8.1	7.8	0.5	
Tenured & tenure-track	145.3	103.1	42.2	129.0	3.5	7.0	5.8	0.0	
Non-Tenured & Non-TA	95.9	45.4	50.5	91.2	2.3	0.5	2.0	0.0	
Teaching assistant	9.8	4.0	5.8	8.2	0.5	0.6	0.0	0.5	
<b>Total faculty headcount</b>	331	196	135	302	8	12	8	1	
Percent part-time	42.3%	43.9%	40.0%	43.0%	25.0%	58.3%	12.5%	0.0%	

# Midwestern State University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	983	356	627	748	52	56	37	90	0
Percent	100.0%	36.2%	63.8%	76.1%	5.3%	5.7%	3.8%	9.2%	0.0%
Associate	29	17.2%	82.8%	75.9%	10.3%	10.3%	3.4%	0.0%	0.0%
Bachelor's	788	37.2%	62.8%	76.6%	4.7%	5.7%	4.1%	8.9%	0.0%
Master's	166	34.9%	65.1%	73.5%	7.2%	4.8%	2.4%	12.0%	0.0%
Doctoral									
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=139 T=267)	96%	86%	98%	96%	43%	100%	100%
Final pass rate (N=211 T=432)	97%	94%	98%	97%	89%	100%	75%

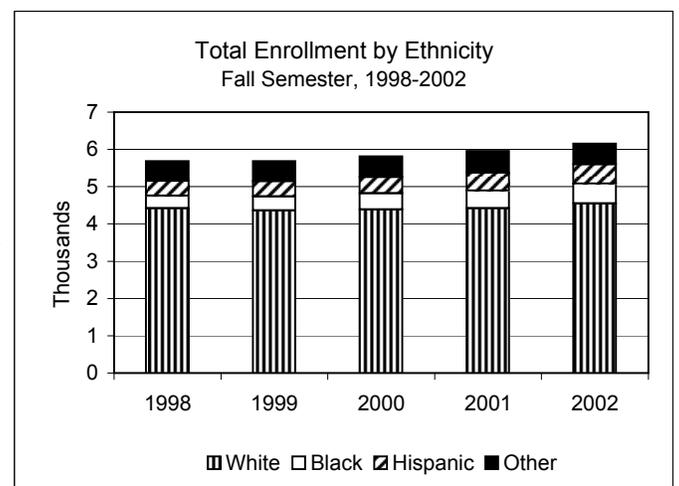
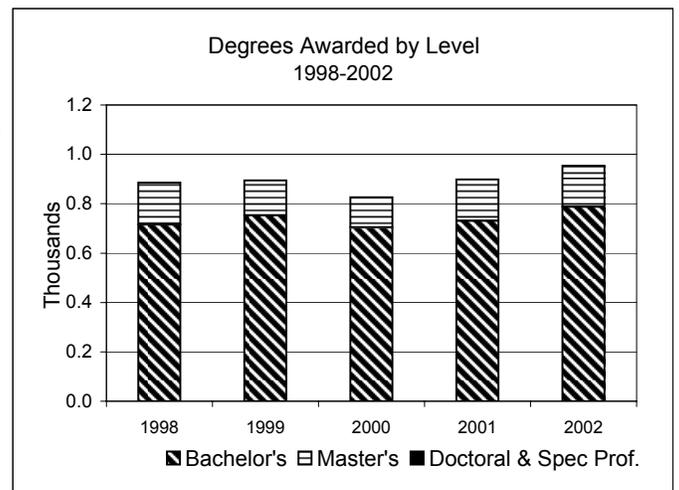
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total	29	788	166		
Liberal Arts		263	15		
Science		56	18		
Education			56		
Agriculture					
Engineering					
Technology			6		
Social Sciences & Services			161	40	
Business			211	25	
Health	29		91	12	
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$21,250,131	\$4,035	44.7%
Research	\$85,760	\$16	0.2%
Institutional support	\$5,422,053	\$1,030	11.4%
Academic support	\$3,528,126	\$670	7.4%
Scholarships & fellowships	\$9,941,310	\$1,888	20.9%
O&M plant	\$4,118,446	\$782	8.7%
Other	\$3,169,020	\$601	6.7%
Subtotal E&G Expenditures	\$47,514,846	\$9,022	100.0%
Transfers plant/balance	\$4,509,312		
Total	\$52,024,158		
<b>E &amp; G Revenue</b>			
State appropriations	\$24,438,938	\$4,641	47.0%
Tuition & fees	\$13,566,964	\$2,576	26.1%
Return on investment	\$269,729	\$51	0.5%
Gifts, grants & contracts	\$8,679,754	\$1,648	16.7%
Other	\$5,068,773	\$963	9.8%
Total E&G Revenue	\$52,024,158	\$9,879	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$20,865	\$0	\$20,865
State	\$45,935	\$0	\$45,935
Institutional	\$0	\$0	\$0
Private	\$18,960	\$0	\$18,960
Total	\$85,760	\$0	\$85,760



# Stephen F. Austin State University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	11,312	4,650	6,662	8,704	1,659	673	182	94	0
Undergraduate	9,753	41.9%	58.1%	75.8%	15.8%	6.3%	1.6%	0.5%	0.0%
Dual enrollment	1	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Freshman	3,445	40.8%	59.2%	70.9%	19.2%	7.3%	1.8%	0.9%	0.0%
Post-baccalaureate	604	33.1%	66.9%	86.8%	7.9%	3.0%	2.0%	0.3%	0.0%
Graduate	955	38.1%	61.9%	82.3%	7.6%	3.8%	1.9%	4.4%	0.0%
Master's	906	36.8%	63.2%	82.3%	7.5%	3.6%	2.0%	4.5%	0.0%
Doctoral	49	63.3%	36.7%	81.6%	10.2%	6.1%	0.0%	2.0%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	12.8%	13.9%	12.1%	14.1%	7.3%	12.6%	9.2%	6.0%	0.0%
Over 24 years of age	11.9%	12.6%	11.4%	12.8%	7.7%	11.8%	11.8%	10.0%	0.0%
Average age	22	22	22	22	21	21	21	21	0
Entering directly from high school	1,738	38.7%	61.3%	73.0%	18.4%	7.0%	1.7%	0.0%	0.0%
\$0 expected family contribution	1,145	38.7%	61.3%	54.1%	36.4%	7.3%	2.1%	0.1%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	5,652	2,219	3,433	3,974	920	612	131	14	1
Percent who were admitted	85.8%	83.2%	87.6%	87.6%	79.9%	83.7%	84.7%	92.9%	100.0%
Number who enrolled	2,040	795	1,245	1,478	375	148	33	6	0
Percent who enrolled	36.1%	35.8%	36.3%	37.2%	40.8%	24.2%	25.2%	42.9%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	545	22.4%	77.6%	72.1%	13.8%	12.3%	1.8%	0.0%	0.0%
Top 10% enrolled	208	19.7%	80.3%	76.4%	16.3%	5.3%	1.9%	0.0%	0.0%
% of statewide Top 10%	1.6%	0.8%	2.1%	2.0%	4.1%	0.5%	0.3%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	2,133	787	1,346	1,474	455	166	33	5	0
Number retained after one year	1,243	432	811	861	276	83	23	0	0
Percent retained	58.3%	54.9%	60.3%	58.4%	60.7%	50.0%	69.7%	0.0%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	2,007	826	1,181	1,631	217	126	29	4	0
Graduated from this university	38.5%	31.5%	43.4%	40.2%	31.8%	28.6%	31.0%	50.0%	0.0%
Graduated from other Texas public inst.	12.9%	10.7%	14.4%	13.4%	9.7%	11.9%	13.8%	0.0%	0.0%
Persisting at this institution	3.2%	4.8%	2.0%	2.8%	6.0%	4.0%	3.4%	0.0%	0.0%
Persisting at other Texas public inst.	10.5%	12.0%	9.4%	9.9%	12.0%	13.5%	17.2%	0.0%	0.0%
Overall graduation & persistence rate	65.1%	59.0%	69.2%	66.3%	59.5%	58.0%	65.4%	50.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	2,168	46.0%	54.0%	82.4%	9.6%	6.2%	1.6%	0.2%	0.0%
Bacc. degrees to public 2-year transfers	588	37.1%	62.9%	86.1%	7.8%	4.1%	1.4%	0.7%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1,193			993	104	73	13	10	
TASP/alternative tested	1,765			1,200	382	134	21	28	
Percent passing TASP/alternative	40.7%			47.5%	23.0%	33.6%	42.9%	21.4%	
Percent requiring remediation	35.4%			28.7%	60.5%	43.0%	35.3%	57.9%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	528.9	308.2	220.7	489.6	13.0	11.5	11.3	3.5	
Tenured & tenure-track	343.7	228.0	115.7	324.5	6.0	8.5	4.7	0.0	
Non-Tenured & Non-TA	139.8	57.5	82.2	127.1	4.0	2.0	4.6	2.0	
Teaching assistant	45.4	22.7	22.8	37.9	3.0	1.0	2.0	1.5	
<b>Total faculty headcount</b>									
Total faculty headcount	668	375	293	614	21	13	15	5	
Percent part-time	16.2%	11.2%	22.5%	16.6%	23.8%	0.0%	6.7%	0.0%	

# Stephen F. Austin State University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	2,213	831	1,382	1,855	207	105	31	15	0
Percent	100.0%	37.6%	62.4%	83.8%	9.4%	4.7%	1.4%	0.7%	0.0%
Associate									
Bachelor's	1,872	38.1%	61.9%	83.9%	9.4%	4.9%	1.3%	0.4%	0.0%
Master's	328	34.5%	65.5%	82.9%	9.1%	4.0%	1.8%	2.1%	0.0%
Doctoral	13	38.5%	61.5%	92.3%	7.7%	0.0%	0.0%	0.0%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=468 T=833)	100%	97%	100%	100%	95%	100%	100%
Final pass rate (N=565 T=1071)	100%	98%	100%	100%	100%	100%	100%

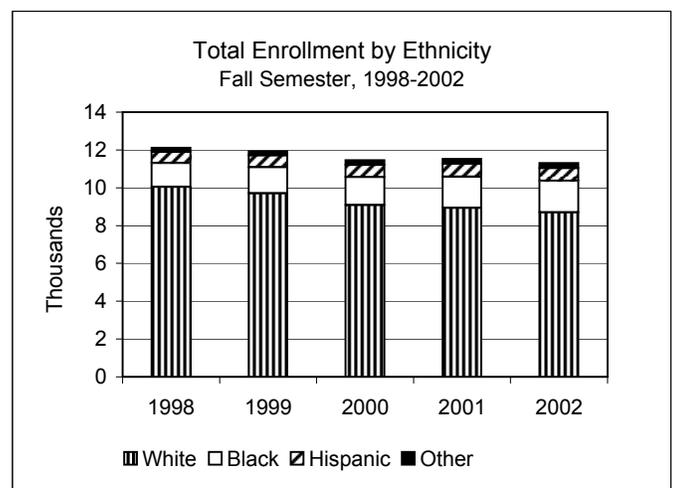
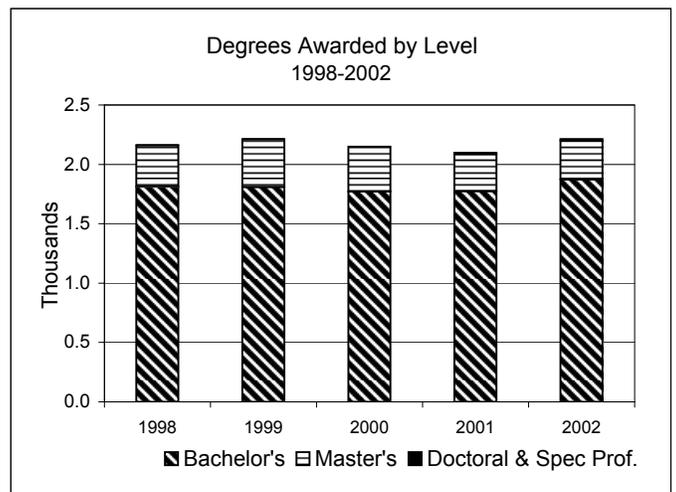
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		1,872	328	13	
Liberal Arts		684	31		
Science		188	35	3	
Education			142	10	
Agriculture		58	3		
Engineering					
Technology					
Social Sciences & Services		361	56		
Business		445	42		
Health		128	19		
Law		8			

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$47,175,721	\$4,382	46.5%
Research	\$4,293,112	\$399	4.2%
Institutional support	\$11,503,379	\$1,068	11.3%
Academic support	\$7,665,578	\$712	7.6%
Scholarships & fellowships	\$13,797,166	\$1,281	13.6%
O&M plant	\$9,220,674	\$856	9.1%
Other	\$7,902,589	\$734	7.8%
Subtotal E&G Expenditures	\$101,558,219	\$9,432	100.0%
Transfers plant/balance	\$10,980,447		
Total	\$112,538,666		
<b>E &amp; G Revenue</b>			
State appropriations	\$54,871,002	\$5,096	48.8%
Tuition & fees	\$26,245,093	\$2,437	23.3%
Return on investment	\$1,280,453	\$119	1.1%
Gifts, grants & contracts	\$22,605,990	\$2,100	20.1%
Other	\$7,536,128	\$700	6.7%
Total E&G Revenue	\$112,538,666	\$10,452	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$1,208,382	\$0	\$1,208,382
State	\$83,255	\$0	\$83,255
Institutional	\$2,193,407	\$0	\$2,193,407
Private	\$2,006,522	\$0	\$2,006,522
Total	\$5,491,566	\$0	\$5,491,566



# Texas Southern University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	9,739	4,157	5,582	211	8,482	366	261	419	0
Undergraduate	7,816	43.6%	56.4%	0.9%	90.9%	2.4%	1.6%	4.2%	0.0%
Dual enrollment									
Freshman	4,525	45.7%	54.3%	0.7%	90.5%	2.3%	1.3%	5.3%	0.0%
Post-baccalaureate	32	40.6%	59.4%	0.0%	93.8%	3.1%	0.0%	3.1%	0.0%
Graduate	1,891	38.9%	61.1%	7.6%	71.3%	9.5%	7.1%	4.5%	0.0%
Master's	706	30.7%	69.3%	4.2%	84.1%	4.1%	2.3%	5.2%	0.0%
Doctoral	101	29.7%	70.3%	9.9%	85.1%	0.0%	2.0%	3.0%	0.0%
Professional	1,084	45.1%	54.9%	9.6%	61.6%	13.8%	10.7%	4.2%	0.0%
<b>Undergraduate students</b>									
Part-time	13.6%	12.2%	14.6%	22.4%	12.6%	20.4%	36.2%	19.6%	0.0%
Over 24 years of age	23.5%	21.0%	25.4%	34.3%	22.3%	28.0%	44.1%	35.8%	0.0%
Average age	23	23	23	26	23	23	26	24	0
Entering directly from high school	1,169	39.4%	60.6%	0.5%	95.6%	3.4%	0.5%	0.0%	0.0%
\$0 expected family contribution	2,769	37.6%	62.4%	0.5%	96.8%	1.6%	0.8%	0.3%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	8,751	3,538	5,213	183	7,707	438	141	262	20
Percent who were admitted	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Number who enrolled	1,848	825	1,023	12	1,710	54	11	61	0
Percent who enrolled	21.1%	23.3%	19.6%	6.6%	22.2%	12.3%	7.8%	23.3%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	160	29.4%	70.6%	0.0%	88.1%	11.3%	0.6%	0.0%	0.0%
Top 10% enrolled	93	22.6%	77.4%	0.0%	86.0%	14.0%	0.0%	0.0%	0.0%
% of statewide Top 10%	0.7%	0.4%	0.9%	0.0%	9.8%	0.5%	0.0%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	1,481	764	717	13	1,364	27	4	73	0
Number retained after one year	935	450	485	7	894	15	4	15	0
Percent retained	63.1%	58.9%	67.6%	53.8%	65.5%	55.6%	100.0%	20.5%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	1,405	668	737	9	1,299	27	5	65	0
Graduated from this university	18.4%	16.3%	20.2%	11.1%	18.0%	14.8%	60.0%	24.6%	0.0%
Graduated from other Texas public inst.	2.5%	2.1%	2.8%	11.1%	2.2%	3.7%	0.0%	6.2%	0.0%
Persisting at this institution	10.2%	8.4%	11.9%	0.0%	10.8%	3.7%	20.0%	3.1%	0.0%
Persisting at other Texas public inst.	8.0%	5.1%	10.6%	11.1%	7.7%	14.8%	0.0%	10.8%	0.0%
Overall graduation & persistence rate	39.1%	31.9%	45.5%	33.3%	38.7%	37.0%	80.0%	44.7%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	780	40.3%	59.7%	1.5%	86.4%	4.4%	5.1%	2.6%	0.0%
Bacc. degrees to public 2-year transfers	50	34.0%	66.0%	2.0%	90.0%	0.0%	4.0%	4.0%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	1			0	1	0	0	0	
TASP/alternative tested	22			0	21	0	1	0	
Percent passing TASP/alternative	27.3%			0.0%	23.8%	0.0%	100.0%	0.0%	
Percent requiring remediation	69.6%			0.0%	72.7%	0.0%	0.0%	0.0%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	370.9	198.5	172.3	53.5	270.0	5.9	16.8	24.6	
Tenured & tenure-track	193.2	117.9	75.3	32.5	134.9	2.0	11.7	12.0	
Non-Tenured & Non-TA	170.7	77.1	93.6	21.0	132.1	3.9	5.1	8.6	
Teaching assistant	7.0	3.5	3.5	0.0	3.0	0.0	0.0	4.0	
<b>Total faculty headcount</b>	438	230	208	60	323	7	20	28	
Percent part-time	21.2%	18.3%	24.5%	15.0%	22.6%	28.6%	30.0%	10.7%	

# Texas Southern University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	925	383	542	33	741	63	32	56	0
Percent	100.0%	41.4%	58.6%	3.6%	80.1%	6.8%	3.5%	6.1%	0.0%
Associate									
Bachelor's	460	38.5%	61.5%	2.2%	91.3%	1.5%	1.5%	3.5%	0.0%
Master's	154	33.8%	66.2%	7.1%	81.2%	5.2%	2.6%	3.9%	0.0%
Doctoral	21	38.1%	61.9%	9.5%	85.7%	0.0%	0.0%	4.8%	0.0%
Professional	290	50.3%	49.7%	3.4%	61.4%	16.6%	7.2%	11.4%	0.0%

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=118 T=190)	85%	73%	89%	60%	86%	82%	86%
Final pass rate (N=163 T=287)	89%	89%	89%	89%	88%	88%	100%

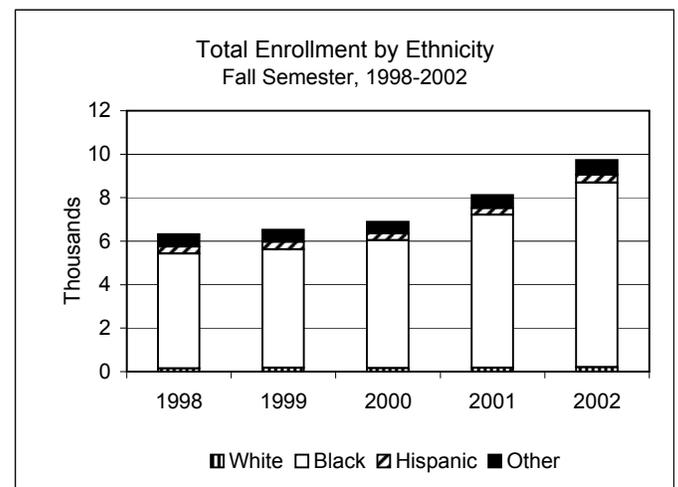
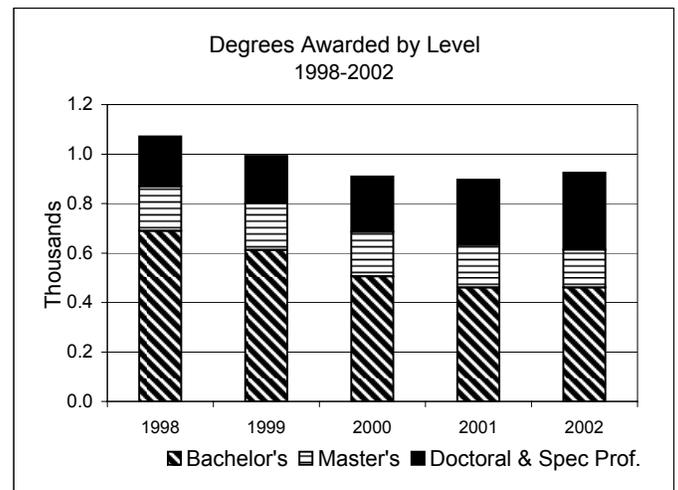
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		460	154	21	290
Liberal Arts		80	5		
Science		75	7	4	
Education			78	17	
Agriculture					
Engineering					
Technology		21			
Social Sciences & Services		129	42		
Business		106	22		
Health		49			110
Law					180

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$35,769,786	\$3,963	28.2%
Research	\$3,747,445	\$415	3.0%
Institutional support	\$27,166,531	\$3,009	21.4%
Academic support	\$10,284,262	\$1,139	8.1%
Scholarships & fellowships	\$19,330,316	\$2,141	15.2%
O&M plant	\$7,590,091	\$841	6.0%
Other	\$22,906,766	\$2,537	18.1%
Subtotal E&G Expenditures	\$126,795,197	\$14,045	100.0%
Transfers plant/balance	\$10,452,687		
Total	\$137,247,884		
	\$0		
<b>E &amp; G Revenue</b>			
State appropriations	\$61,711,425	\$6,836	45.0%
Tuition & fees	\$20,087,638	\$2,225	14.6%
Return on investment	\$166,516	\$18	0.1%
Gifts, grants & contracts	\$39,108,076	\$4,332	28.5%
Other	\$16,174,229	\$1,792	11.8%
Total E&G Revenue	\$137,247,884	\$15,203	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$3,247,658	\$0	\$3,247,658
State	\$489,488	\$0	\$489,488
Institutional	\$15,138	\$0	\$15,138
Private	\$120,344	\$0	\$120,344
Total	\$3,872,628	\$0	\$3,872,628



# Texas Tech University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	27,569	15,001	12,568	21,786	818	2,800	746	1,054	365
Undergraduate	22,768	54.5%	45.5%	82.1%	3.1%	10.8%	2.8%	0.8%	0.4%
Dual enrollment									
Freshman	6,532	55.1%	44.9%	81.7%	3.8%	10.5%	3.1%	0.7%	0.2%
Post-baccalaureate	694	45.7%	54.3%	75.2%	2.9%	10.4%	2.9%	1.3%	7.3%
Graduate	4,107	55.4%	44.6%	62.8%	2.1%	6.6%	1.9%	21.0%	5.6%
Master's	2,218	55.2%	44.8%	65.0%	2.0%	6.9%	2.0%	21.9%	2.3%
Doctoral	1,187	57.0%	43.0%	55.6%	2.2%	5.5%	1.8%	31.8%	3.2%
Professional	702	53.3%	46.7%	68.4%	2.1%	7.7%	1.7%	0.1%	19.9%
<b>Undergraduate students</b>									
Part-time	11.7%	12.7%	10.5%	11.2%	13.5%	15.0%	10.3%	6.0%	24.4%
Over 24 years of age	7.4%	8.0%	6.6%	6.0%	12.6%	14.0%	10.3%	15.9%	22.1%
Average age	21	21	21	21	22	22	21	22	26
Entering directly from high school	3,737	51.3%	48.7%	84.1%	3.3%	9.2%	3.3%	0.0%	0.1%
\$0 expected family contribution	1,734	53.7%	46.3%	61.8%	9.2%	23.8%	4.3%	0.3%	0.6%
<b>First-time undergraduate admissions</b>									
Number who applied	13,101	6,675	6,426	9,790	761	1,782	580	166	22
Percent who were admitted	73.3%	73.1%	73.5%	77.8%	44.8%	63.4%	70.9%	56.0%	45.5%
Number who enrolled	4,520	2,352	2,168	3,749	154	438	151	23	5
Percent who enrolled	34.5%	35.2%	33.7%	38.3%	20.2%	24.6%	26.0%	13.9%	22.7%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	1,959	38.9%	61.1%	74.9%	4.0%	15.6%	5.2%	0.2%	0.2%
Top 10% enrolled	882	38.4%	61.6%	83.2%	2.9%	9.9%	3.6%	0.1%	0.2%
% of statewide Top 10%	6.9%	7.0%	6.8%	9.1%	3.2%	3.7%	2.3%	0.9%	9.5%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	3,665	1,875	1,790	3,130	79	324	108	20	4
Number retained after one year	3,018	1,518	1,500	2,585	69	261	89	11	3
Percent retained	82.3%	81.0%	83.8%	82.6%	87.3%	80.6%	82.4%	55.0%	75.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	3,645	1,773	1,872	3,045	141	358	87	14	0
Graduated from this university	51.3%	47.6%	54.8%	53.2%	38.3%	41.3%	48.3%	42.9%	0.0%
Graduated from other Texas public inst.	10.5%	7.3%	13.5%	10.9%	7.8%	8.7%	8.0%	14.3%	0.0%
Persisting at this institution	5.7%	8.3%	3.2%	5.3%	6.4%	8.1%	9.2%	0.0%	0.0%
Persisting at other Texas public inst.	7.4%	7.6%	7.2%	6.9%	9.2%	10.6%	10.3%	0.0%	0.0%
Overall graduation & persistence rate	74.9%	70.8%	78.7%	76.3%	61.7%	68.7%	75.8%	57.2%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	3,938	59.7%	40.3%	80.5%	2.4%	13.9%	2.5%	0.4%	0.4%
Bacc. degrees to public 2-year transfers	689	52.7%	47.3%	85.2%	1.5%	9.7%	2.0%	0.7%	0.9%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	3,588			3,068	85	294	90	51	
TASP/alternative tested	2,011			1,513	87	307	35	69	
Percent passing TASP/alternative	48.9%			51.6%	32.2%	43.3%	62.9%	29.0%	
Percent requiring remediation	18.3%			16.0%	34.3%	29.0%	10.4%	40.8%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,437.4	936.5	501.0	1,100.3	23.6	73.7	78.2	161.7	
Tenured & tenure-track	845.9	622.4	223.5	702.6	12.8	35.6	59.0	36.0	
Non-Tenured & Non-TA	218.0	103.5	114.5	180.0	3.1	10.8	8.3	15.9	
Teaching assistant	373.5	210.5	162.9	217.7	7.8	27.3	10.9	109.9	
<b>Total faculty headcount</b>									
Total faculty headcount	2,042	1,272	770	1,508	37	118	98	281	
Percent part-time	9.1%	7.7%	11.4%	11.1%	8.1%	8.5%	4.1%	0.7%	

# Texas Tech University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	4,721	2,422	2,299	3,836	108	388	107	241	41
Percent	100.0%	51.3%	48.7%	81.3%	2.3%	8.2%	2.3%	5.1%	0.9%
Associate									
Bachelor's	3,625	49.5%	50.5%	85.0%	2.6%	8.6%	2.5%	0.9%	0.3%
Master's	770	55.5%	44.5%	67.1%	1.4%	7.3%	1.7%	21.7%	0.8%
Doctoral	147	62.6%	37.4%	61.9%	0.7%	4.1%	1.4%	27.9%	4.1%
Professional	179	59.8%	40.2%	81.0%	0.6%	7.3%	1.1%	0.6%	9.5%
<b>Teacher Test Pass Rate</b>									
	Total	Male	Female	White	Black	Hispanic	Other		
Initial pass rate (N=457 T=835)	85%	92%	85%	86%	82%	88%	100%		
Final pass rate (N=594 T=1196)	94%	93%	95%	95%	80%	94%	92%		

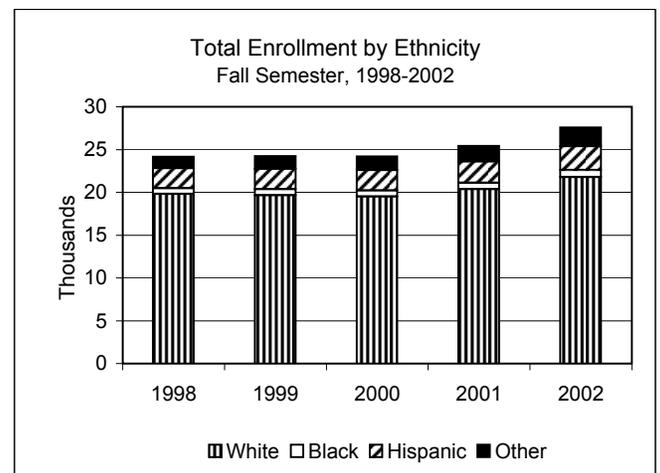
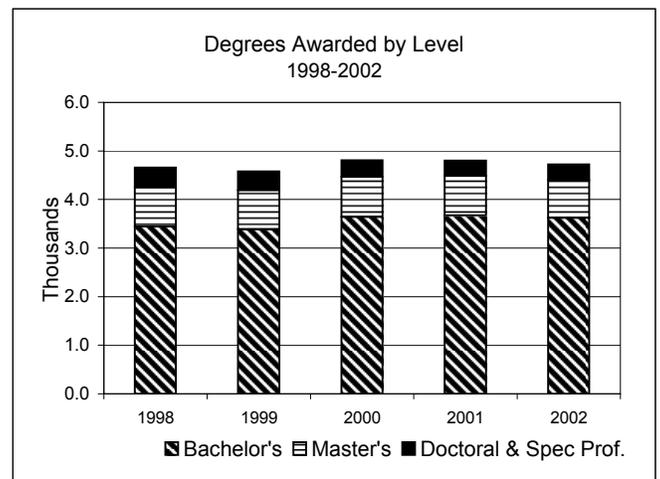
Degrees awarded by program and level	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,625	770	147	179
Liberal Arts		1,045	175	31	
Science		239	57	29	
Education			113	20	
Agriculture		142	28	17	
Engineering		224	95	9	
Technology		47			
Social Sciences & Services		788	87	29	
Business		1,138	215	12	
Health		2			
Law					179

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$140,648,657	\$5,447	40.1%
Research	\$48,416,482	\$1,869	13.8%
Institutional support	\$22,281,809	\$860	6.4%
Academic support	\$43,642,242	\$1,652	12.4%
Scholarships & fellowships	\$36,686,272	\$1,416	10.5%
O&M plant	\$24,920,897	\$977	7.1%
Other	\$34,159,041	\$1,318	9.7%
Subtotal E&G Expenditures	\$350,755,400	\$13,539	100.0%
Transfers plant/balance	\$10,396,038		
Total	\$361,151,438		
<b>E &amp; G Revenue</b>			
State appropriations	\$152,892,168	\$5,902	42.3%
Tuition & fees	\$108,344,001	\$4,182	30.0%
Return on investment	\$6,613,043	\$255	1.8%
Gifts, grants & contracts	\$66,722,617	\$2,577	18.5%
Other	\$26,579,609	\$1,026	7.4%
Total E&G Revenue	\$361,151,438	\$13,942	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$23,285,324	\$0	\$23,285,324
State	\$23,167,646	\$0	\$23,167,646
Institutional	\$1,261,541	\$67,711	\$1,329,252
Private	\$8,432,724	\$0	\$8,432,724
Total	\$56,147,235	\$67,711	\$56,214,946



# Texas Woman's University, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	8,703	782	7,921	5,358	1,663	928	494	260	0
Undergraduate	4,539	4.8%	95.2%	58.6%	22.6%	11.3%	5.4%	2.1%	0.0%
Dual enrollment	4	0.0%	100.0%	75.0%	25.0%	0.0%	0.0%	0.0%	0.0%
Freshman	999	3.8%	96.2%	49.0%	31.3%	12.2%	5.7%	1.7%	0.0%
Post-baccalaureate	278	11.5%	88.5%	64.4%	19.1%	7.2%	6.8%	2.5%	0.0%
Graduate	3,886	13.7%	86.3%	64.9%	15.0%	10.2%	5.9%	4.0%	0.0%
Master's	3,312	13.5%	86.5%	63.1%	16.2%	11.2%	5.9%	3.6%	0.0%
Doctoral	574	15.2%	84.8%	74.9%	8.0%	4.7%	5.7%	6.6%	0.0%
Professional									
<b>Undergraduate students</b>									
Part-time	27.0%	31.8%	26.7%	29.5%	22.2%	25.6%	24.9%	20.6%	0.0%
Over 24 years of age	34.1%	49.3%	33.4%	37.4%	27.9%	30.9%	29.0%	42.3%	0.0%
Average age	25	27	25	26	24	25	24	25	0
Entering directly from high school	430	1.4%	98.6%	47.4%	30.2%	14.9%	7.4%	0.0%	0.0%
\$0 expected family contribution	719	5.1%	94.9%	45.8%	35.6%	13.1%	5.3%	0.3%	0.0%
<b>First-time undergraduate admissions</b>									
Number who applied	2,397	115	2,282	1,069	688	334	133	77	96
Percent who were admitted	50.4%	49.6%	50.5%	51.5%	46.7%	55.7%	57.9%	63.6%	26.0%
Number who enrolled	516	11	505	256	153	74	32	1	0
Percent who enrolled	21.5%	9.6%	22.1%	23.9%	22.2%	22.2%	24.1%	1.3%	0.0%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	151	2.0%	98.0%	42.4%	23.2%	23.8%	8.6%	0.0%	2.0%
Top 10% enrolled	63	1.6%	98.4%	63.5%	17.5%	12.7%	6.3%	0.0%	0.0%
% of statewide Top 10%	0.5%	0.0%	0.8%	0.5%	1.3%	0.3%	0.3%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	486	18	468	235	161	58	31	1	0
Number retained after one year	341	8	333	157	122	40	21	1	0
Percent retained	70.2%	44.4%	71.2%	66.8%	75.8%	69.0%	67.7%	100.0%	0.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	426	11	415	222	130	39	33	2	0
Graduated from this university	39.2%	36.4%	39.3%	42.3%	29.2%	41.0%	51.5%	100.0%	0.0%
Graduated from other Texas public inst.	9.4%	0.0%	9.6%	7.7%	8.5%	15.4%	18.2%	0.0%	0.0%
Persisting at this institution	4.9%	0.0%	5.1%	4.5%	6.9%	5.1%	0.0%	0.0%	0.0%
Persisting at other Texas public inst.	9.6%	18.2%	9.4%	8.1%	14.6%	2.6%	9.1%	0.0%	0.0%
Overall graduation & persistence rate	63.1%	54.6%	63.4%	62.6%	59.2%	64.1%	78.8%	100.0%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	1,667	5.0%	95.0%	62.4%	18.8%	11.6%	5.1%	2.1%	0.0%
Bacc. degrees to public 2-year transfers	390	4.4%	95.6%	64.6%	13.3%	14.4%	6.4%	1.3%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	10			7	1	2	0	0	
TASP/alternative tested	884			439	255	115	38	37	
Percent passing TASP/alternative	42.6%			53.5%	28.6%	42.6%	34.2%	18.9%	
Percent requiring remediation	56.7%			45.7%	71.1%	56.4%	65.8%	81.1%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	511.1	113.4	397.7	429.7	18.7	24.9	23.7	14.2	
Tenured & tenure-track	264.5	78.3	186.3	232.5	8.0	11.0	13.0	0.0	
Non-Tenured & Non-TA	177.9	27.6	150.2	152.2	7.4	12.1	5.3	0.8	
Teaching assistant	68.7	7.5	61.2	45.0	3.3	1.8	5.4	13.3	
<b>Total faculty headcount</b>	<b>732</b>	<b>153</b>	<b>579</b>	<b>601</b>	<b>31</b>	<b>36</b>	<b>35</b>	<b>29</b>	
Percent part-time	29.5%	32.7%	28.7%	30.0%	38.7%	41.7%	20.0%	6.9%	

# Texas Woman's University, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	1,818	154	1,664	1,298	199	188	87	46	0
Percent	100.0%	8.5%	91.5%	71.4%	10.9%	10.3%	4.8%	2.5%	0.0%
Associate									
Bachelor's	954	4.8%	95.2%	65.3%	14.9%	11.7%	5.9%	2.2%	0.0%
Master's	780	12.4%	87.6%	77.8%	6.8%	9.2%	3.8%	2.3%	0.0%
Doctoral	84	13.1%	86.9%	81.0%	4.8%	4.8%	1.2%	8.3%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=294 T=500)	97%	98%	97%	98%	93%	96%	91%
Final pass rate (N=430 T=749)	98%	95%	98%	99%	88%	98%	100%

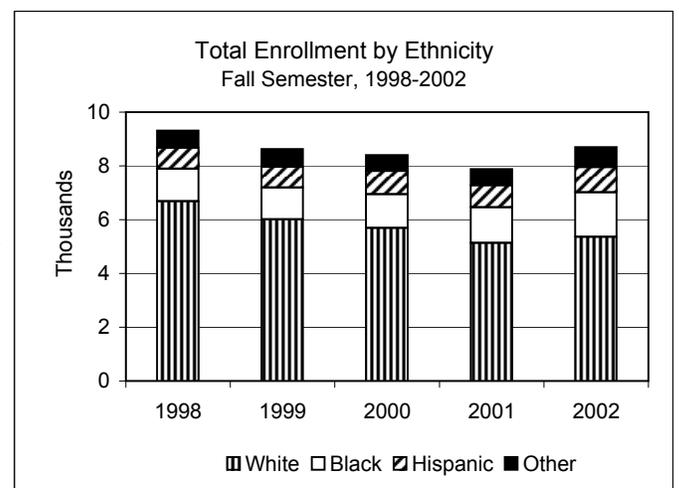
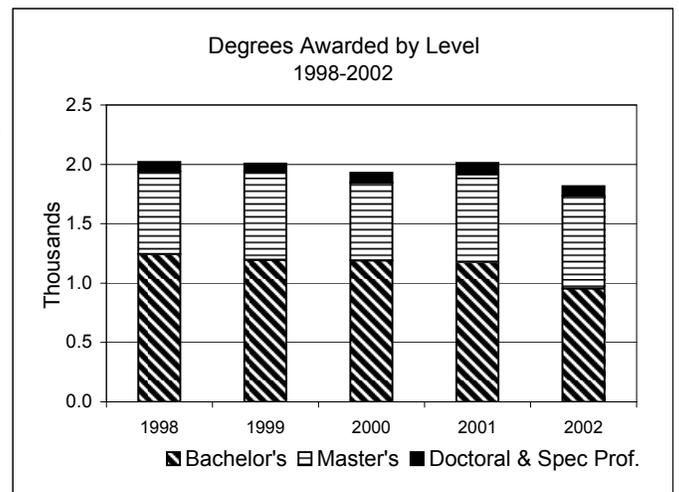
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		954	780	84	
Liberal Arts		218	104	9	
Science		71	54	3	
Education			150	18	
Agriculture					
Engineering					
Technology					
Social Sciences & Services		181	54	25	
Business		53	24	1	
Health			394	28	
Law			9		

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$38,484,767	\$5,316	41.0%
Research	\$3,539,266	\$489	3.8%
Institutional support	\$12,430,148	\$1,717	13.2%
Academic support	\$5,480,276	\$757	5.8%
Scholarships & fellowships	\$17,910,445	\$2,474	19.1%
O&M plant	\$9,431,653	\$1,303	10.0%
Other	\$6,650,124	\$919	7.1%
Subtotal E&G Expenditures	\$93,926,679	\$12,975	100.0%
Transfers plant/balance	\$15,249,555		
Total	\$109,176,234		
<b>E &amp; G Revenue</b>			
State appropriations	\$63,346,131	\$8,751	58.0%
Tuition & fees	\$20,913,558	\$2,889	19.2%
Return on investment	\$1,905,774	\$263	1.7%
Gifts, grants & contracts	\$14,301,543	\$1,975	13.1%
Other	\$8,709,228	\$1,203	8.0%
Total E&G Revenue	\$109,176,234	\$15,081	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$1,493,677	\$612	\$1,494,289
State	\$1,247,865	\$458,510	\$1,706,375
Institutional	\$0	\$0	\$0
Private	\$256,798	\$0	\$256,798
Total	\$2,998,340	\$459,122	\$3,457,462



# University of North Texas, Fall 2002

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Students</b>									
Total enrollment, Fall 2002	30,183	12,991	17,192	20,843	3,058	2,642	1,489	1,574	577
Undergraduate	22,618	45.1%	54.9%	70.0%	11.0%	9.4%	5.5%	2.9%	1.2%
Dual enrollment	43	32.6%	67.4%	83.7%	4.7%	4.7%	7.0%	0.0%	0.0%
Freshman	4,802	45.5%	54.5%	68.3%	12.9%	9.2%	5.9%	2.7%	1.0%
Post-baccalaureate	2,533	31.3%	68.7%	64.8%	13.6%	9.6%	3.7%	4.7%	3.7%
Graduate	5,032	39.6%	60.4%	67.1%	4.5%	5.5%	3.1%	15.8%	4.1%
Master's	3,757	37.5%	62.5%	68.1%	4.6%	6.2%	2.8%	14.1%	4.2%
Doctoral	1,275	46.0%	54.0%	64.2%	4.1%	3.5%	3.8%	20.9%	3.5%
Professional									
<b>Undergraduate students</b>									
Part-time	22.5%	23.2%	21.9%	22.3%	21.8%	23.4%	23.7%	18.2%	35.4%
Over 24 years of age	18.1%	21.0%	15.7%	17.6%	17.1%	19.1%	17.6%	22.7%	37.5%
Average age	22	23	22	22	23	22	22	23	26
Entering directly from high school	2,434	40.7%	59.3%	71.4%	13.7%	10.1%	4.6%	0.0%	0.1%
\$0 expected family contribution	1,793	42.2%	57.8%	48.3%	29.3%	14.2%	6.6%	0.1%	1.6%
<b>First-time undergraduate admissions</b>									
Number who applied	8,076	3,395	4,681	5,329	1,150	998	445	146	8
Percent who were admitted	76.7%	74.1%	78.6%	79.8%	62.3%	74.8%	78.2%	85.6%	100.0%
Number who enrolled	3,012	1,289	1,723	2,117	379	304	150	59	3
Percent who enrolled	37.3%	38.0%	36.8%	39.7%	33.0%	30.5%	33.7%	40.4%	37.5%
<b>First-time undergraduates' Top 10% status</b>									
Top 10% offers	1,102	28.9%	71.1%	64.2%	13.2%	16.9%	5.5%	0.2%	0.0%
Top 10% enrolled	469	30.5%	69.5%	70.4%	12.8%	11.3%	5.5%	0.0%	0.0%
% of statewide Top 10%	3.7%	3.0%	4.1%	4.1%	7.3%	2.2%	1.8%	0.0%	0.0%
<b>Retention of first-time freshmen entering Fall 2001 and taking 12 or more hours</b>									
FT freshmen entering Fall 2000	2,741	1,113	1,628	1,959	318	293	119	37	15
Number retained after one year	1,966	791	1,175	1,378	249	212	93	25	9
Percent retained	71.7%	71.1%	72.2%	70.3%	78.3%	72.4%	78.2%	67.6%	60.0%
<b>Persistence and graduation of first-time undergraduates taking 12 or more hours entering Fall 1996</b>									
FT undergraduates entering Fall 1996	2,268	965	1,303	1,656	261	181	139	31	0
Graduated from this university	38.4%	31.8%	43.2%	38.8%	38.7%	35.4%	29.5%	67.7%	0.0%
Graduated from other Texas public inst.	10.1%	7.9%	11.7%	10.6%	5.4%	8.3%	17.3%	3.2%	0.0%
Persisting at this institution	7.1%	9.1%	5.6%	7.2%	8.0%	7.2%	4.3%	3.2%	0.0%
Persisting at other Texas public inst.	8.0%	7.6%	8.4%	7.4%	6.9%	9.9%	17.3%	0.0%	0.0%
Overall graduation & persistence rate	63.6%	56.4%	68.9%	64.0%	59.0%	60.8%	68.4%	74.1%	0.0%
<b>Public community and technical college transfer students</b>									
Undergrads transferred from public 2-year	6,708	45.5%	54.5%	72.1%	8.6%	10.9%	5.6%	1.4%	1.4%
Bacc. degrees to public 2-year transfers	1,377	37.4%	62.6%	76.8%	7.6%	9.6%	4.3%	1.7%	0.0%
<b>College readiness, FY 2003</b>									
	Total			White	Black	Hispanic	Asian	Other	
Exempted from TASP	3,132			2,495	180	241	161	55	
TASP/alternative tested	2,521			1,559	345	318	113	186	
Percent passing TASP/alternative	48.0%			54.1%	32.2%	45.9%	46.9%	30.6%	
Percent requiring remediation	23.2%			17.6%	44.6%	30.8%	21.9%	53.5%	
<b>Faculty, Fall 2002</b>									
	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	
Total FTE faculty	1,212.5	739.7	472.8	986.4	43.3	52.2	91.2	39.4	
Tenured & tenure-track	694.2	486.2	208.1	573.7	29.0	26.0	48.0	17.5	
Non-Tenured & Non-TA	291.7	137.2	154.6	247.4	8.3	14.6	12.1	9.3	
Teaching assistant	226.5	116.4	110.2	165.3	6.0	11.5	31.1	12.7	
<b>Total faculty headcount</b>	1,691	974	717	1,366	59	72	136	58	
Percent part-time	21.2%	17.7%	25.9%	22.3%	22.0%	19.4%	10.3%	20.7%	

# University of North Texas, Fall 2002 (cont.)

	Total	Male	Female	White	Black	Hispanic	Asian & Am Ind	Int'l	Unknown
<b>Degrees awarded, FY 2002</b>									
Total	5,109	1,968	3,141	3,837	398	364	206	304	0
Percent	100.0%	38.5%	61.5%	75.1%	7.8%	7.1%	4.0%	6.0%	0.0%
Associate									
Bachelor's	3,931	39.4%	60.6%	75.1%	9.1%	8.2%	4.4%	3.3%	0.0%
Master's	1,028	33.1%	66.9%	75.7%	3.6%	3.8%	2.9%	14.0%	0.0%
Doctoral	150	52.7%	47.3%	71.3%	2.7%	2.7%	2.7%	20.7%	0.0%
Professional									

<b>Teacher Test Pass Rate</b>	Total	Male	Female	White	Black	Hispanic	Other
Initial pass rate (N=719 T=1206)	98%	98%	97%	98%	91%	99%	94%
Final pass rate (N=819 T=1536)	98%	96%	98%	98%	92%	94%	92%

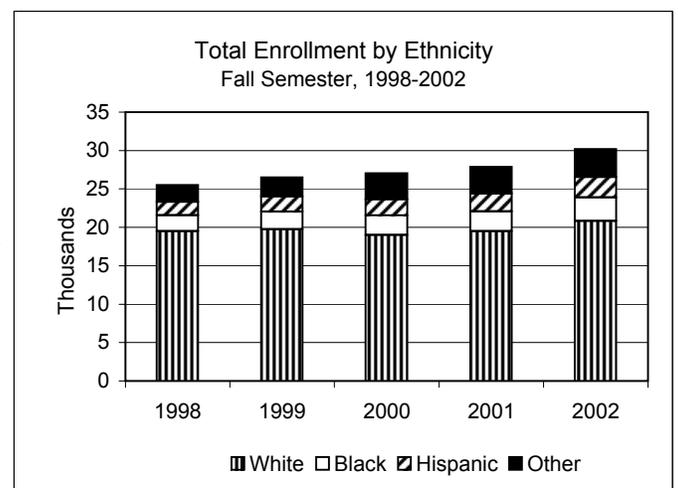
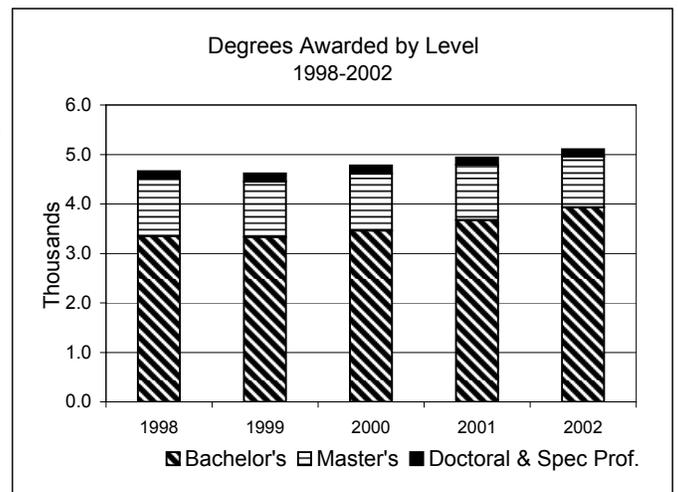
<b>Degrees awarded by program and level</b>	Associate	Bachelor's	Master's	Doctoral	Professional
Total		3,931	1,028	150	
Liberal Arts		1,552	288	27	
Science		244	86	37	
Education			272	49	
Agriculture					
Engineering					
Technology			27	2	
Social Sciences & Services		976	140	32	
Business		1,029	164	5	
Health			103	76	
Law					

## Selected current funds financial information, FY 2003

	Total	Per FTE Student	Percent
<b>E &amp; G Expenditures</b>			
Instruction	\$129,745,836	\$5,026	43.8%
Research	\$15,907,056	\$616	5.4%
Institutional support	\$29,916,102	\$1,159	10.1%
Academic support	\$35,544,500	\$1,377	12.0%
Scholarships & fellowships	\$33,195,977	\$1,286	11.2%
O&M plant	\$14,991,974	\$581	5.1%
Other	\$36,962,208	\$1,432	12.5%
Subtotal E&G Expenditures	\$296,263,653	\$11,477	100.0%
Transfers plant/balance	\$7,104,047		
Total	\$303,367,700		
<b>E &amp; G Revenue</b>			
State appropriations	\$130,600,199	\$5,059	43.0%
Tuition & fees	\$99,371,915	\$3,850	32.8%
Return on investment	\$2,937,426	\$114	1.0%
Gifts, grants & contracts	\$45,172,976	\$1,750	14.9%
Other	\$25,285,184	\$980	8.3%
Total E&G Revenue	\$303,367,700	\$11,753	100.0%

## Research and other sponsored program expenses, FY 2003

	Research & Development	Other	Total
Federal	\$8,328,900	\$0	\$8,328,900
State	\$3,574,299	\$0	\$3,574,299
Institutional	\$3,160,529	\$0	\$3,160,529
Private	\$2,524,039	\$0	\$2,524,039
Total	\$17,587,767	\$0	\$17,587,767





## Appendix

## Appendix

### Table of Abbreviated Names and Carnegie Classification

Institution	Abbreviated Name	Carnegie Classification, 2000
<b>Texas A&amp;M University System</b>	<b>TAMU System</b>	
Prairie View A&M University	Prairie View A&M U	Master's (Comprehensive) I
Tarleton State University	Tarleton State U	Master's (Comprehensive) I
Texas A&M International University	Texas A&M International U	Master's (Comprehensive) I
Texas A&M University	Texas A&M U	Doctoral/Research-Extensive
Texas A&M University at Galveston	Texas A&M U-Galveston	Baccalaureate (Liberal Arts)
Texas A&M University-Commerce	Texas A&M U-Commerce	Doctoral/Research-Intensive
Texas A&M University-Corpus Christi	Texas A&M U-Corpus Christi	Master's (Comprehensive) I
Texas A&M University-Kingsville	Texas A&M U-Kingsville	Doctoral/Research-Intensive
Texas A&M University-Texarkana	Texas A&M U-Texarkana	Master's (Comprehensive) I
West Texas A&M University	West Texas A&M U	Master's (Comprehensive) I
<b>Texas State University System</b>	<b>Texas State System</b>	
Angelo State University	Angelo State U	Master's (Comprehensive) I
Lamar University-Beaumont	Lamar U	Master's (Comprehensive) I
Sam Houston State University	Sam Houston State U	Master's (Comprehensive) I
Sul Ross State University	Sul Ross State U	Master's (Comprehensive) I
Sul Ross State University Rio Grande College	Sul Ross-Rio Grande	
Texas State University-San Marcos	Texas State U-San Marcos	Master's (Comprehensive) I
<b>The University of Texas System</b>	<b>UT System</b>	
The University of Texas at Arlington	U of Texas-Arlington	Doctoral/Research-Extensive
The University of Texas at Austin	U of Texas-Austin	Doctoral/Research-Extensive
The University of Texas at Brownsville	U of Texas-Brownsville	Master's (Comprehensive) I
The University of Texas at Dallas	U of Texas-Dallas	Doctoral/Research-Intensive
The University of Texas at El Paso	U of Texas-El Paso	Doctoral/Research-Intensive
The University of Texas-Pan American	U of Texas-Pan American	Master's (Comprehensive) I
The University of Texas of the Permian Basin	U of Texas-Permian Basin	Master's (Comprehensive) I
The University of Texas at San Antonio	U of Texas-San Antonio	Master's (Comprehensive) I
The University of Texas at Tyler	U of Texas-Tyler	Master's (Comprehensive) I
<b>University of Houston System</b>	<b>UH System</b>	
University of Houston	U of Houston	Doctoral/Research-Extensive
University of Houston-Clear Lake	U of Houston-Clear Lake	Master's (Comprehensive) I
University of Houston-Downtown	U of Houston-Downtown	Baccalaureate (General)
University of Houston-Victoria	U of Houston-Victoria	Master's (Comprehensive) I
<b>Others</b>	<b>Others</b>	
Midwestern State University	Midwestern State U	Master's (Comprehensive) I
Stephen F. Austin State University	Stephen F. Austin State U	Master's (Comprehensive) I
Texas Southern University	Texas Southern U	Doctoral/Research-Intensive
Texas Tech University	Texas Tech U	Doctoral/Research-Extensive
Texas Woman's University	Texas Woman's U	Doctoral/Research-Intensive
University of North Texas	U of North Texas	Doctoral/Research-Extensive

## Carnegie Classification, Fall 2002

### Notes:

Carnegie Classification. The Carnegie Classification of Higher Education groups American colleges and universities according to their missions. The Carnegie system aims to cluster institutions with similar programs and purposes. In August 2000 the Carnegie Foundation for the Advancement of Teaching adopted a new classification system. Carnegie classifies institutions primarily on the basis of the highest level of degree awarded. The definitions used for the revised classification are given below.

### **Doctorate-granting institutions**

Doctoral/Research Universities -- Extensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award 50 or more doctoral degrees per year across at least 15 disciplines.

Doctoral/Research Universities -- Intensive: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the doctorate. They award at least ten doctoral degrees per year across three or more disciplines, or at least 20 doctoral degrees per year overall.

### **Master's (Comprehensive) Colleges and Universities**

Master's (Comprehensive) Colleges and Universities I: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 40 or more master's degrees per year across three or more disciplines.

Master's (Comprehensive) Colleges and Universities II: These institutions typically offer a wide range of baccalaureate programs, and they are committed to graduate education through the master's degree. They award 20 or more master's degrees per year.

### **Baccalaureate Colleges**

Baccalaureate Colleges -- Liberal Arts: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award at least half of their baccalaureate degrees in liberal arts fields.

Baccalaureate Colleges -- General: These institutions are primarily undergraduate colleges with major emphasis on baccalaureate programs. They award less than half of their baccalaureate degrees in liberal arts fields.